

Table 9.0
PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE
Personnel Statistics - As of December 2018

NUMBER OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS

OFFICE/DEPARTMENT	Permanent	Co-Term	Contractual	Elected	Temporary	Contract of Service	Consultant	Job Order	Total No. of Personnel
1 Office of the Provincial Governor	33	19	0	1	0	2	34	238	327
2 Public Employment Service Office	9	0	0	0	0	0	0	1	10
3 Office of the Sangguniang Panlalawigan	26	4	0	14	0	0	2	61	107
4 Office of the Provincial Administrator	3	1	0	0	0	0	0	16	20
5 Provincial Human Resource Management Office	10	0	0	0	0	0	0	10	20
6 Provincial Population Office	17	0	0	0	0	0	0	2	19
7 Office of the Provincial Warden	4	0	0	0	0	0	0	0	4
8 Office of the Provincial Budget	13	0	0	0	0	0	0	6	19
9 Office of the Provincial Accountant	23	0	0	0	0	0	0	0	23
10 Provincial General Services Office	32	0	0	0	0	0	0	8	40
11 Office of the Provincial Engineer	66	0	0	0	5	0	0	117	188
12 Office of the Provincial Assessor	20	0	0	0	0	0	0	29	49
13 Office of the Provincial Treasurer	40	0	0	0	0	0	0	15	55
14 Office of the Provincial Information	0	1	0	0	0	0	0	11	12
15 Office Provincial Planning and Development	22	0	0	0	0	0	0	8	30
16 Office of the Provincial Agriculturist	32	0	0	0	0	0	0	14	46
17 Office of the Provincial Veterinarian	22	0	0	0	0	0	0	4	26
18 Office of the Provincial Health/BGH/PNRC	37	0	0	0	0	2	3	12	54
Orani District Hospital	57	0	0	0	0	0	4	79	140
Jose C. Payumo Jr. Memorial Hospital	62	0	0	0	0	0	2	135	199
Bagac Community Medicare Hospital	24	0	0	0	0	0	3	32	59
Mariveles District Hospital	7	0	0	0	0	0	3	21	31
19 Environment & Natural Resources Office	17	0	0	0	0	0	0	20	37
20 Provincial Social Welfare & Development Office	12	0	0	0	0	0	0	26	38
21 Provincial Cooperative & Development Office	10	0	0	0	0	0	0	9	19
22 Provincial Tourism Office	7	0	0	0	0	0	0	8	15
23 Office of the Provincial Legal Officer	1	1	0	0	0	0	0	30	32
24 PDRMO	4	0	0	0	0	0	0	14	18
25 Metro Bataan Development Authority	0	0	0	0	0	0	0	160	160
26 DepEd	0	0	0	0	0	0	0	104	104
TOTAL	610	26	0	15	5	4	51	1190	1901

Source: *PHRMO*

SEP2018/PHRMO

Table 9.1
MUNICIPALITY OF ABUCAY
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Office of the Municipal Mayor	1	10	0	0	11	0	65	0	76
2 Office of the Sangguniang Bayan	11	4	0	0	15	0	2	0	17
3 Office of the Municipal Assessor	0	3	0	1	4	0	1	7	12
4 Office of the Municipal Budget Officer	0	2	0	0	2	0	0	0	2
5 Office of the Municipal Treasurer	0	6	0	0	6	0	2	0	8
6 Office of the Municipal Accountant	0	5	0	0	5	0	0	0	5
7 Office of the Mun. Planning & Dev't. Coordinator	0	4	0	0	4	0	0	1	5
8 Office of the Municipal Engineer	0	2	0	0	2	0	2	0	4
9 Office of the Municipal Civil Registrar	0	3	0	0	3	0	1	0	4
10 Office of the Human Resource Management Officer	0	2	0	0	2	0	0	0	2
11 Office of the Municipla Agriculturist	0	6	0	0	6	0	0	0	6
12 Office of the Rural Health Unit	0	19	0	0	19	3	9	4	35
13 Office of the Mun. Social Welfare & Dev't. Officer	0	3	0	0	3	0	3	0	6
14 Office of the Market & Slaughterhouse	0	7	0	0	7	2	5	0	14
15 Office of Sibul Spring Economic Enterprise	0	4	0	0	4	3	7	0	14
TOTAL	12	80	0	1	93	8	97	12	210

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.2
MUNICIPALITY OF BAGAC
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Office of the Municipal Mayor	1	5	1	0	7	0	35	0	42
2 Office of the Municipal Administrator	0	4	1	0	5	0	23	0	28
3 Office of the Sangguniang Bayan	11	6	0	0	17	0	12	0	29
4 Office of the Mun. Planning & Dev't. Coordinator	0	3	0	0	3	0	2	0	5
5 Office of the Municipal Engineer	0	2	0	1	3	0	1	0	4
6 Office of the Municipal Treasurer	0	7	0	0	7	0	1	0	8
7 Office of the Municipal Budget Officer	0	3	0	0	3	0	0	0	3
8 Office of the Municipal Accountant	0	6	0	0	6	0	0	0	6
9 Office of the Municipal Assessor	0	3	0	0	3	0	5	0	8
10 Office of the Municipal Agriculturist	0	3	0	0	3	0	3	0	6
11 Office of the Mun. Civil Registrar	0	3	0	0	3	0	1	0	4
12 Office of the Mun. Social Welfare & Development	0	8	0	0	8	0	21	0	29
13 Rural Health Unit	0	17	0	0	17	0	0	0	17
14 Market and Slaughterhouse	0	23	0	0	23	0	7	0	30
15 General Services Office	0	1	0	0	1	0	1	0	2
TOTAL	12	94	2	1	109	0	112	0	221

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.3
CITY OF BALANGA
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 CITY ACCOUNTING AND INTERNAL AUDIT OFFICE	0	11	0	0	11	0	2	1	14
2 CITY ASSESSOR' OFFICE	0	9	0	0	9	5	9	0	23
3 CITY BUDGET OFFICE	0	4	0	0	4	1	0	0	5
4 CITY ECONOMIC INVESTMENT AND DEVELOPMENT OFFICE	0	3	0	0	3	0	1	0	4
5 CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE	0	28	0	0	28	7	78	0	113
6 CITY ENGINEERING OFFICE	0	12	0	0	12	3	13	0	28
7 CITY GENERAL SERVICES OFFICE	0	55	0	0	55	24	28	0	107
8 CITY HEALTH OFFICE	0	51	0	0	51	1	25	0	77
9 CITY ADMINISTRATOR'S OFFICE	0	2	0	0	2	2	0	0	4
10 CITY AGRICULTURE OFFICE	0	6	0	0	6	2	5	0	13
11 CITY COOPERATIVE AND DEVELOPMENT OFFICE	0	3	0	0	3	3	0	0	6
12 CITY EDUCATION AND EXCELLENCE OFFICE	0	2	0	0	2	0	14	0	16
13 CITY LEGAL OFFICE	0	1	1	0	2	0	0	0	2
14 CITY TOURISM OFFICE	0	1	0	0	1	4	1	1	7
15 CITY VETERINARY OFFICE	0	2	0	0	2	4	14	0	20
16 CITY CIVIL REGISTRAR'S OFFICE	0	9	0	0	9	1	0	0	10
17 CITY PLANNING AND DEVELOPMENT OFFICE	0	9	0	0	9	3	4	0	16
18 CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE	0	34	0	0	34	1	3	0	38
19 CITY TREASURER'S OFFICE	0	29	0	0	29	4	21	0	54
20 CITY HUMAN RESOURCE MANAGEMENT OFFICE	0	5	0	0	5	1	2	0	8
Sub-Total	0	276	1	0	277	66	220	2	565

cont'n.

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
21 CITY LICENSE, PERMIT AND FRANCHISING OFFICE	0	4	0	0	4	2	4	0	10
22 CITY MANAGEMENT INFORMATION SERVICES OFFICE	0	5	0	1	6	8	6	0	20
23 CITY PUBLIC SAFETY OFFICE	0	34	0	0	34	12	144	0	190
24 CITY VICE-MAYOR'S OFFICE	13	9	2	0	24	2	1	1	28
25 CITY MAYOR'S OFFICE	1	3	9	0	13	6	1	10	30
26 CITY LIBRARY SECTION (UNDER MAYOR'S OFFICE)	0	1	0	0	1	1	0	0	2
27 CITY DISASTER RISK REDUCTION MANAGEMENT SECTION (UNDER MAYOR'S OFFICE)	0	3	0	0	3	2	13	0	18
28 PUBLIC EMPLOYMENT SERVICE OFFICE	0	2	0	0	2	1	3	0	6
29 CITY PUBLIC MARKET (UNDER CITY ADMINISTRATOR'S OFFICE)	0	0	0	0	0	8	13	1	22
OTHERS (UNDER MAYOR'S OFFICE)									
30 CITY DIVISION OFFICE	0	0	0	0	0	0	93	0	93
31 BFP	0	0	0	0	0	0	9	0	9
32 BRGY. HALL (PTO.RIVAS)	0	0	0	0	0	0	1	0	1
33 BRGY. TUYO	0	0	0	0	0	0	1	0	1
34 COA	0	0	0	0	0	0	1	0	1
35 COMELEC	0	0	0	0	0	0	0	0	0
36 DILG	0	0	0	0	0	0	2	0	2
37 GALING CARD OFFICE	0	0	0	0	0	0	2	0	2
38 COA	0	0	0	0	0	0	1	0	1
39 PHILPOST	0	0	0	0	0	0	1	0	1
40 BIR	0	0	0	0	0	0	1	0	1
Sub-Total	14	61	11	1	87	42	297	12	438
TOTAL	14	337	12	1	364	108	517	14	1,003

Source: **CHRMO**

SEP2018/hrmo by municipality

Table 9.4
MUNICIPALITY OF DINALUPIHAN
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Office of the Mayor	1	6	0	0	7	0	20	0	27
2 Office of the Information Technology	0	3	0	0	3	0	6	0	9
3 Office of the Vice Mayor	1	0	0	0	1	0	3	0	4
4 Office of the Sangguniang Bayan	11	4	0	0	15	0	12	0	27
5 Office of the Municipal Administrator	0	2	0	0	2	0	0	0	2
6 Office of the Human Resource Management Officer	0	5	0	0	5	0	1	0	6
7 Office of the Mun. Planning & Development Coordinator	0	14	0	0	14	0	40	0	54
8 Office of the Municipal Engineering	0	4	0	0	4	0	8	0	12
9 Office of the Local Civil Registrar	0	4	0	0	4	0	1	0	5
10 Office of the Municipal Budget Officer	0	2	0	0	2	0	2	0	4
11 Office of the Municipal Accountant	0	7	0	0	7	0	4	0	11
12 Office of the Municipal Assessor	0	5	0	0	5	0	6	0	11
13 Office of the Municipal Treasurer	0	13	0	0	13	0	9	0	22
14 Office of the Municipal Health Officer	0	34	0	0	34	0	49	0	83
15 Office of the Municipal Social Welfare & Development Office	0	19	0	0	19	0	37	0	56
16 Office of the Municipal Agriculturist	0	10	0	0	10	0	11	0	21
17 Office of the Public Market	0	13	0	0	13	0	79	0	92
18 Office of the Slaughterhouse	0	1	0	0	1	0	0	0	1
19 Office of the General Services Office	0	3	0	0	3	0	29	0	32
TOTAL	13	149	0	0	162	0	317	0	479

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.5
MUNICIPALITY OF HERMOSA
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS

Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Mayors Office	1	13	4	0	18	0	42	14	74
2 Vice-Mayor/SB	12	5	1	0	18	0	3	0	21
3 MPDO	0	3	0	0	3	0	2	0	5
4 LCR	0	5	0	1	6	0	1	0	7
5 BUDGET	0	3	0	0	3	0	1	0	4
6 Accounting	0	6	0	0	6	0	1	0	7
7 Treasurer	0	13	0	0	13	0	14	0	27
8 Assessor	0	4	0	0	4	0	10	0	14
9 MHGO	0	14	0	0	14	0	10	0	24
10 MSWD	0	14	0	0	14	0	22	0	36
11 Engineering	0	5	0	0	5	0	9	0	14
12 Agriculture	0	7	0	0	7	0	10	0	17
13 Market & Slaughterhouse	0	2	0	0	2	0	10	0	12
TOTAL	13	94	5	1	113	0	135	14	262

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.6
MUNICIPALITY OF LIMAY
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2017

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Elementary (SEF)	0	34	0	0	34	4	1	51	90
2 Limay High School (SEF)	0	9	0	0	9	1	0	11	21
3 Lamao High School (SEF)	0	2	0	0	2	2	0	0	4
4 LPC (SEF)	0	25	0	1	26	0	3	17	46
5 Mayor's Office	1	1	6	1	9	2	5	14	30
6 Licensing Section	0	4	0	0	4	0	0	0	4
7 LDRMO	0	0	0	0	0	0	12	0	12
8 Training Center Section	0	0	0	1	1	0	0	0	1
9 GSO	0	83	0	1	84	10	175	6	275
10 HRMO/PESO	0	4	0	1	5	2	1	0	8
11 MSWDO	0	19	0	0	19	1	9	1	30
12 Agriculture Office	0	9	0	0	9	0	5	0	14
13 Vice-Mayor's Office	1	0	1	0	2	0	0	0	2
14 SB Office	9	0	0	0	9	0	0	0	9
15 Sec. to the SB	0	2	0	0	2	0	2	0	4
16 Administrator's Office	0	1	0	0	1	2	0	0	3
17 MPDC	0	3	0	0	3	7	5	1	16
18 Civil Registrar's Office	0	5	0	0	5	0	0	0	5
19 Budget Office	0	5	0	0	5	0	0	0	5
20 Accounting Office	0	8	0	0	8	0	0	1	9
21 Treasurer's Office	0	21	0	0	21	0	0	0	21
22 Assessor's Office	0	6	0	0	6	0	0	0	6
23 Limay Emergency and Birthing Facility	0	40	0	0	40	0	29	10	79
24 Engineering Office	0	7	0	0	7	0	1	7	15
TOTAL	11	288	7	5	311	31	248	119	709

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.7
MUNICIPALITY OF MARIVELES
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 General Services Office / ESMO	0	14	0	2	16	12	73	0	101
2 Municipal Agriculturist's Office	0	5	0	0	5	0	0	0	5
3 Office of the Municipal Budget Officer	0	4	0	0	4	0	0	0	4
4 Municipal Engineer's Office	0	10	0	0	10	5	3	0	18
5 Municipal Mayor's Office (COMELEC)	0	2	0	0	2	1	0	0	3
6 Municipal Mayor's Office (Bureau of Fire & Protection)	0	0	0	0	0	0	28	0	28
7 Office of the Market Administrator	0	14	0	0	14	5	16	0	35
8 Municipal Mayor's Office (Post Office)	0	0	0	0	0	0	6	0	6
9 Municipal Administrator's Office	0	2	1	0	3	2	1	0	6
10 Sangguniang Bayan Office	12	9	1	0	22	10	9	0	41
11 Municipal Mayor's Office (Mun. Child Protection Council)	0	0	0	0	0	0	1	0	1
12 Municipal Administrator's Office (Security Guard)	0	2	0	0	2	2	19	0	23
13 Office of the Municipal Accountant	0	14	0	0	14	2	5	0	21
14 Municipal Mayor's Office (Bureau of Internal Revenue)	0	0	0	0	0	0	1	0	1
15 Mun. Disaster Risk Reduction Management Office/MENRO	0	2	0	0	2	1	19	0	22
16 Mun. Social Welfare Development Office	0	47	0	0	47	0	18	0	65
17 Municipal Health Office	0	68	0	0	68	22	59	0	149
18 Municipal Planning Development Office	0	7	0	0	7	0	2	0	9
19 Public Safety Office	0	0	0	0	0	1	78	0	79
20 Human Resource Management Office	0	5	0	0	5	1	0	0	6
21 Municipal Mayor's Office	1	8	1	0	10	7	9	0	26
22 Municipal Assessor's Office	0	8	0	0	8	0	2	0	10
23 Municipal Civil Registrar's Office	0	4	0	0	4	1	1	0	6
24 Sangguniang Bayan Office (DILG)	0	1	0	0	1	0	0	0	1
25 Municipal Mayor's Office (DILG)	0	0	0	0	0	1	1	0	2
26 Municipal Treasurer's Office	0	20	0	0	20	3	0	0	23
TOTAL	13	246	3	2	264	76	351	0	691

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.8
MUNICIPALITY OF MORONG
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Office of the Municipal Mayor	1	7	0	0	8	5	57	1	71
2 Sangguniang Bayan	12	0	0	0	12	0	0	0	12
3 Secretary to the SB	0	4	0	0	4	0	3	0	7
4 Office of the Municipal Administrator	0	0	0	0	0	0	0	0	0
5 Human Resource Management Office	0	2	0	0	2	0	3	0	5
6 Municipal Planning & Development Office	0	1	0	0	1	0	0	0	1
7 Local Civil Registrar	0	1	0	0	1	0	1	0	2
8 General Services Office	0	10	0	0	10	2	19	0	31
9 Office of the Municipal Budget Officer	0	2	0	0	2	1	0	0	3
10 Office of the Municipal Accountant	0	7	0	0	7	0	0	0	7
11 Office of the Municipal Treasurer	0	6	0	0	6	2	7	0	15
12 Office of the Municipal Assessor	0	1	0	0	1	1	5	0	7
13 Municipal Information Office	0	0	0	0	0	0	0	0	0
14 Rural Health Unit	0	16	0	0	16	2	5	4	27
15 Municipal Social Welfare & Development Office	0	6	0	0	6	1	12	0	19
16 Agriculture Office	0	4	0	0	4	1	1	0	6
17 Engineering Office	0	1	0	0	1	0	1	0	2
18 Market & Slaughterhouse	0	4	0	0	4	4	10	0	18
19 Local Disaster Risk Reduction Management Office	0	1	0	0	1	0	12	0	13
TOTAL	13	73	0	0	86	19	136	5	246

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.9
MUNICIPALITY OF ORANI
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Office of the Mayor	1	5	0	1	7	0	26	0	33
2 MDRRMO	0	3	0	0	3	0	8	0	11
3 Admin	0	14	1	0	15	0	46	0	61
4 Sangguniang Bayan	11	0	0	0	11	0	3	0	14
5 HRMO	0	3	0	0	3	0	2	0	5
6 MPDC	0	6	0	0	6	0	5	0	11
7 MCR	0	3	0	0	3	0	2	0	5
8 Accounting	0	6	0	0	6	0	2	0	8
9 Budget	0	3	0	0	3	0	3	0	6
10 Assessor	0	6	0	0	6	0	3	0	9
11 Treasury	0	15	0	0	15	0	2	0	17
12 DSWD	0	9	0	0	9	0	31	0	40
13 Engineering	0	4	0	0	4	0	5	0	9
14 DA	0	7	0	0	7	0	1	0	8
15 General Services	0	0	0	0	0	0	0	0	0
16 Health	0	15	0	0	15	0	8	0	23
17 Market/Slaughterhouse	0	19	0	0	19	0	10	0	29
18 Fishport	0	16	0	0	16	0	9	0	25
19 Marshall	0	0	0	0	0	0	41	0	41
TOTAL	12	134	1	1	148	0	207	0	355

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.10
MUNICIPALITY OF ORION
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2017

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Office of the Municipal Mayor	1	5	1		7	2	68		77
2 Office of the Sangguniang Bayan	10				10				10
3 Office of the Secretary to the Sangguniang Bayan		4			4	1	2		7
4 Office of the Municipal Human Resource Management (HRMO)		1			1		1		2
5 Office of the Municipal Planning & Development Coordinator (MPDO)		3			3		1		4
6 Office of the Municipal Civil Registrar (MCR)		5			5		2		7
7 Office of the Municipal Budget Officer (MBO)		3			3	1			4
8 Office of the Municipal Accountant (MAO)		7			7		2		9
9 Office of the Municipal Treasurer (MTO)		16			16	1	6		23
10 Office of the Municipal Assessor (OMA)		2			2				2
11 Office of the Municipal Information and Technology Officer (MITO)		4			4		2		6
12 Office of the Municipal Health (MHO)		22			22		10		32
13 Office of the Municipal Social Welfare and Development (MSWDO)		5			5		2		7
14 Office of the Municipal Agriculture (DA)		3			3		1		4
15 Office of the Municipal Engineer (MEO)		4			4	2			6
16 Operation of Public Market (OPM)		6			6		16		22
17 Operation of Municipal Slaughterhouse (OMS)		1			1				1
TOTAL	11	91	1	0	103	7	113	0	223

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.11
MUNICIPALITY OF PILAR
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS
Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Mayor's Office	1	11	3	0	15	0	5	0	20
2 HRMO	0	1	0	0	1	0	1	0	2
3 MPDO	0	3	0	0	3	0	0	0	3
4 Accounting Office	0	5	0	0	5	0	0	0	5
5 Budget Office	0	3	0	0	3	0	0	0	3
6 Treasurer's Office	0	7	0	0	7	0	0	0	7
7 LCR	0	2	0	0	2	0	0	0	2
8 Assessor's Office	0	4	0	0	4	0	0	0	4
9 Engineering Office	0	11	0	0	11	0	0	0	11
10 Agriculture's Office	0	3	0	0	3	0	0	0	3
11 MSWDO	0	1	0	0	1	0	0	0	1
12 Health	0	13	0	0	13	0	0	0	13
13 Sangguniang Bayan	11	4	0	0	15	0	0	0	15
14 LDRRMO	0	3	0	0	3	0	0	0	3
15 MIS	0	0	0	0	0	0	1	0	1
16 PESO	0	0	0	0	0	0	1	0	1
17 Contractual (Honorarium)	0	0	0	0	0	0	0	14	14
18 Daycare Worker	0	3	0	0	3	0	0	18	21
19 Zipline	0	0	0	0	0	0	7	0	7
TOTAL	12	74	3	0	89	0	15	32	136

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.12
MUNICIPALITY OF SAMAL
HUMAN RESOURCE MANAGEMENT OFFICE

NO. OF FILLED POSITIONS ACCORDING TO EMPLOYMENT STATUS

Personnel Statistics - As of December 2018

OFFICE/DEPARTMENT	Elected	Permanent	Co-Term	Temporary	Total	Casual		Contractual	Total No. of Personnel
						Plantilla	Job Order		
1 Mayor's Office	1	8	1	0	10	0	17	0	27
2 Sangguniang Bayan Office	11	4	0	0	15	2	0	0	17
3 HRMO	0	2	0	0	2	0	1	0	3
4 MPDO	0	4	0	0	4	0	5	0	9
5 Civil Registry Office	0	3	0	0	3	0	1	0	4
6 Budget Office	0	1	0	0	1	0	2	0	3
7 Accounting Office	0	4	0	0	4	0	2	0	6
8 Treasury Office	0	6	0	0	6	2	10	0	18
9 Assessor's Office	0	5	0	0	5	0	2	0	7
10 Health Office	0	17	0	0	17	0	26	0	43
11 MSWD Office	0	13	0	0	13	0	15	0	28
12 Engineering Office	0	4	0	0	4	1	87	0	92
13 Agriculture Office	0	5	0	0	5	0	6	0	11
14 LDRRM Office	0	4	0	0	4	0	0	0	4
15 General Services	0	0	0	0	0	0	0	0	0
TOTAL	12	80	1	0	93	5	174	0	272

Source: **MHRMO**

SEP2018/hrmo by municipality

Table 9.13
Income and Expenditures of Province, City, Municipality
Province of Bataan
CY 2018

Municipality/City	Income	Expenditures
City of Balanga	768,983,011.08	542,381,946.64
Abucay	140,470,649.83	130,796,625.70
Bagac	133,273,784.70	125,643,212.06
Dinalupihan	315,526,024.46	266,418,578.10
Hermosa	262,837,323.99	244,182,305.38
Limay	1,166,513,307.28	368,263,079.89
Mariveles	690,266,483.29	550,454,612.66
Morong	173,297,234.23	140,083,271.97
Orani	224,028,266.33	219,941,436.42
Orion	157,608,100.31	118,369,322.96
Pilar	133,854,362.29	135,260,978.39
Samal	143,711,882.47	144,503,935.48
Total 11 Municipalities	3,541,387,419.18	2,443,917,359.01
Province of Bataan	2,976,940,813.97	1,975,241,740.88
GRAND TOTAL	7,287,311,244.23	4,961,541,046.53

Source: *Provincial Treasurer's Office/City Treasurer's Office* *SEP2018/income&expenditures*

Table 9.14
ACTUAL INCOME BY FUND SOURCE OF THE PROVINCE
CITY/MUNICIPALITIES
CY 2018

City/Municipality	General Fund	Special Education Fund (SEF)	Total Income General Fund + SEF	Internal Revenue Allotment (IRA)	City/Municipality Income Class
City of Balanga	710,810,771.10	58,172,239.98	723,515,125.70	431,649,120.96	4th Among Cities
Abucay	130,746,482.46	9,724,167.37	140,470,649.83	102,071,628.00	3rd Class Municipality
Bagac	126,084,127.76	7,189,656.94	133,273,784.70	105,017,715.96	3rd Class Municipality
Dinalupihan	303,179,765.54	12,346,258.92	315,526,024.46	202,352,627.96	1st Class Municipality
Hermosa	252,121,218.30	10,716,105.69	262,837,323.99	151,619,295.96	1st Class Municipality
Limay	638,164,481.91	528,348,825.37	1,166,513,307.28	146,666,076.00	1st Class Municipality
Mariveles	560,450,653.29	129,815,830.00	690,266,483.29	241,800,627.96	1st Class Municipality
Morong	162,465,533.33	10,831,700.90	173,297,234.23	107,264,064.00	3rd Class Municipality
Orani	213,951,133.20	10,077,133.13	224,028,266.33	140,007,666.00	1st Class Municipality
Orion	151,299,354.03	6,308,746.28	157,608,100.31	124,144,893.24	2nd Class Municipality
Pilar	129,157,143.14	4,697,219.15	133,854,362.29	98,673,903.00	3rd Class Municipality
Samal	135,088,042.09	8,623,840.38	143,711,882.47	91,822,019.04	4th Class Municipality
TOTAL	2,802,707,935.05	738,679,484.13	3,541,387,419.18	1,511,440,517.12	
BATAAN	2,231,442,477.30	745,498,336.67	2,976,940,813.97	1,093,147,470.96	1st Class Province

Source: *Provincial Treasurer's Office/City Treasurer*

SEP2018/actual income

Table 9.15
SUMMARY OF ASSESSMENT REPORT
Province of Bataan
CY 2018

Municipality/City	Parcels	TAXABLE		EXEMPT	
		V A L U A T I O N S			
		Market Value	Assessed Value	Market Value	Assessed Value
City of Balanga	45,206	37,036,622,252.36	6,450,228,208.50	5,785,619,919.12	867,850,965.00
Abucay	19,706	8,165,069,714.05	2,072,027,230.00	991,870,220.00	209,835,070.00
Bagac	16,125	8,430,810,926.07	1,872,317,084.24	1,578,946,001.31	423,705,051.70
Dinalupihan	34,697	12,681,982,027.20	2,824,652,910.00	2,441,807,120.18	1,561,770,700.00
Hermosa	27,841	10,558,812,077.38	2,484,310,480.00	1,106,955,639.81	242,323,270.00
Limay	20,642	147,633,731,615.75	112,539,522,823.18	23,659,912,274.30	16,143,265,034.80
Mariveles	47,281	63,234,177,281.93	32,243,028,950.00	8,895,726,176.05	5,786,675,770.00
Morong	11,473	20,301,171,499.34	4,454,731,090.00	4,315,216,327.63	1,172,823,960.00
Orani	29,970	10,032,042,063.49	2,288,775,230.00	1,325,890,340.00	426,970,830.00
Orion	18,675	6,736,259,257.88	1,625,663,240.00	582,486,015.63	226,450,230.00
Pilar	14,891	4,811,837,582.42	1,111,083,520.00	649,118,093.63	145,767,430.00
Samal	15,674	5,741,384,926.90	1,974,205,490.00	1,141,056,924.46	269,602,530.00
11 Municipalities	256,975	298,327,278,972.41	165,490,318,047.42	46,688,985,133.00	26,609,189,876.50
Bataan	302,181	335,363,901,224.77	171,940,546,255.92	52,474,605,052.12	27,477,040,841.50

Source: Office of the Provincial Assessor/City Assessor

SEP2018/summary assessment report

Table 9.16
REAL PROPERTY TAX COLLECTION
From Basic Tax and Special Education Fund Tax
January to December 2018
Province of Bataan

A. BASIC TAX

City/Municipality	Current Year	Previous Year	Penalty	Discount	Total (1)
Abucay	16,478,488.94	2,537,302.41	1,517,092.07	1,132,076.46	20,532,883.42
Bagac	8,077,335.83	4,726,327.67	2,664,956.35	555,387.70	15,468,619.85
City of Balanga	51,075,112.42	7,271,083.46	3,716,214.67	4,758,438.62	62,062,410.55
Dinalupihan	16,227,367.93	6,149,645.43	3,206,126.48	1,059,861.00	25,583,139.84
Hermosa	15,675,812.60	4,075,266.69	2,752,128.32	1,011,564.12	22,503,207.61
Limay	1,053,671,851.36	1,702,671.41	955,474.40	816,486.63	1,056,329,997.17
Mariveles	248,135,156.73	7,684,934.20	4,375,401.24	1,348,256.56	260,195,492.17
Morong	17,180,757.12	3,770,204.90	2,036,660.14	1,343,665.29	22,987,622.16
Orani	15,743,704.79	3,433,421.68	2,108,945.99	1,167,998.99	21,286,072.46
Orion	10,722,289.64	1,698,479.98	1,034,663.36	688,426.48	13,455,432.98
Pilar	7,360,151.84	1,583,099.54	987,849.32	546,306.32	9,931,100.70
Samal	15,941,687.23	1,491,183.85	899,461.49	1,101,535.81	18,332,332.57
Total	1,476,289,716.43	46,123,621.22	26,254,973.83	15,530,003.98	1,548,668,311.48

B. SPECIAL EDUCATION FUND TAX

City/Municipality	Current Year	Previous Year	Penalty	Discount	Total (1)
Abucay	16,478,488.94	2,537,302.41	1,517,092.07	1,132,076.46	20,532,883.42
Bagac	8,077,335.83	4,726,327.67	2,664,956.35	555,387.70	15,468,619.85
City of Balanga	51,075,112.42	7,271,083.46	3,716,214.67	4,758,438.62	62,062,410.55
Dinalupihan	16,227,367.93	6,149,645.43	3,206,126.48	1,059,861.00	25,583,139.84
Hermosa	15,675,812.60	4,075,266.69	2,752,128.32	1,011,564.12	22,503,207.61
Limay	1,053,671,851.36	1,702,671.41	955,474.40	816,486.63	1,056,329,997.17
Mariveles	248,135,156.72	7,684,934.20	4,375,401.24	1,348,256.56	260,195,492.16
Morong	17,180,757.11	3,770,204.90	2,036,660.14	1,343,665.29	22,987,622.15
Orani	15,743,704.78	3,433,421.68	2,108,945.99	1,167,998.99	21,286,072.45
Orion	10,722,289.64	1,698,479.98	1,034,663.36	688,426.48	13,455,432.98
Pilar	7,360,151.81	1,583,099.54	987,849.32	546,306.32	9,931,100.67
Samal	15,941,687.23	1,491,183.85	899,461.49	1,101,535.81	18,332,332.57
Total	1,476,289,716.37	46,123,621.22	26,254,973.83	15,530,003.98	1,548,668,311.42

Source: **Provincial Treasurer's Office**

SEP2018/real property tax

Table 9.17
Comparative Report of Real Property Tax Collection
Province of Bataan 2017 and 2018

A. BASIC TAX

City/Municipality	Collections 2018	Collections 2017	Increase (Decrease)
Abucay	20,532,883.42	21,141,047.39	(608,163.97)
Bagac	15,468,619.85	14,384,289.82	1,084,330.03
City of Balanga	62,062,410.55	59,857,451.84	2,204,958.71
Dinalupihan	25,583,139.84	25,962,413.08	(379,273.24)
Hermosa	22,503,207.61	22,774,269.39	(271,061.78)
Limay	1,056,329,997.17	758,324,424.38	298,005,572.79
Mariveles	260,195,492.17	297,660,520.77	(37,465,028.60)
Morong	22,987,622.16	31,719,290.76	(8,731,668.60)
Orani	21,286,072.46	19,162,106.72	2,123,965.74
Orion	13,455,432.98	11,689,460.02	1,765,972.96
Pilar	9,931,100.70	9,456,559.97	474,540.73
Samal	18,332,332.57	18,131,702.78	200,629.79
Total	1,548,668,311.48	1,290,263,536.92	258,404,774.57

B. SPECIAL EDUCATION FUND (SEF) TAX

City/Municipality	Collections 2018	Collections 2017	Increase (Decrease)
Abucay	20,532,883.42	21,141,047.39	(608,163.97)
Bagac	15,468,619.85	14,384,289.81	1,084,330.04
City of Balanga	62,062,410.55	59,857,451.84	2,204,958.71
Dinalupihan	25,583,139.84	25,962,413.08	(379,273.24)
Hermosa	22,503,207.61	22,774,269.39	(271,061.78)
Limay	1,056,329,997.17	758,324,424.37	298,005,572.80
Mariveles	260,195,492.16	297,660,520.75	(37,465,028.59)
Morong	22,987,622.15	31,719,290.76	(8,731,668.61)
Orani	21,286,072.45	19,162,106.72	2,123,965.73
Orion	13,455,432.98	11,689,460.02	1,765,972.96
Pilar	9,931,100.67	9,456,559.95	474,540.72
Samal	18,332,332.57	18,131,702.78	200,629.79
Total	1,548,668,311.42	1,290,263,536.86	258,404,774.57

Table 9.18
SIZE OF POLICE FORCE AND STATION
BY CITY/MUNICIPALITY
Province of Bataan
As of December 2018

City/Municipality	No. of PNP Personnel (Police Non-Commission Officer)	Number of		No. of Officer	Number of Vehicles/Patrol Cars		Other Facilities for Emergency Warning
		Station/Office	Sub-Station Patrol Base		MV	MC	
Abucay MPS	24	1	0	2	0	0	0
Bagac MPS	29	1	0	2	0	0	0
Balanga CPS	58	1	0	4	0	0	0
Dinalupihan MPS	51	1	4	3	2	2	0
Hermosa MPS	32	1	1	2	2	0	0
Limay MPS	32	1	1	2	0	0	0
Mariveles MPS	45	1	5	2	2	0	0
Morong MPS	24	1	1	2	1	0	0
Orani MPS	37	1	0	2	1	0	0
Orion MPS	28	1	0	2	1	0	0
Pilar MPS	27	1	0	2	1	0	0
Samal MPS	26	1	0	2	1	0	0
1st PMFC	99	1	1	6	1	0	0
2nd PMFC	86	1	0	3	1	0	0
Provincial Headquarters	64	1	0	13	1	0	0
T O T A L	662	15	13	49	14	2	0

Source: **PNP, Bataan**

SEP2018/size of police force

MV - Motor Vehicle

MC - Motor Cycle

Table 9.19
Crime Volume by Municipality/City
Province of Bataan
CY 2018

Municipality/ City	INDEX CRIMES														NON-INDEX CRIMES							Total Crime Volume	Total Crime Cleared	Total Crime Solved	Crime Clearance Efficiency	Crime Solution Efficiency	Ave. Monthly Crime Rate	
	Crime Against Persons					Crime Against Property						Total Index Crimes	Index Crime Cleared	Index Crime Solved	Traffic			Violation of Special Laws	Other Non- Index Crimes	Total Non- Index Crimes	Non-Index Crimes Cleared							Non- Index Crimes Solved
	Murder	Homicide	Physical Injury	Rape	Total	Robbery	Theft	Carnapping		Cattle Rustling	Total																	
								MV	MC																			
Abucay MPS	2	0	10	1	13	2	1	1	0	0	4	17	16	11	2	12	2	63	15	94	94	75	111	110	86	99.10%	77.48%	21.90
Bagac MPS	0	1	3	6	10	0	0	0	1	0	1	11	11	5	0	3	0	27	5	35	34	29	46	45	34	97.83%	73.91%	13.39
Balanga CPS	1	0	19	18	38	11	24	0	5	0	40	78	64	32	3	34	94	141	33	305	301	253	383	365	285	95.30%	74.41%	32.43
Dinalupihan MPS	3	0	8	10	21	6	7	1	2	1	17	38	33	25	6	60	36	92	22	216	207	200	254	240	225	94.49%	88.58%	19.44
Hermosa MPS	2	2	7	1	12	4	5	0	0	0	9	21	18	11	6	131	140	64	9	350	337	335	371	355	346	95.69%	93.26%	48.45
Limay MPS	2	1	15	5	23	4	5	0	2	0	11	34	30	17	2	46	76	66	36	226	218	203	260	248	220	95.38%	84.62%	33.83
Mariveles MPS	3	3	27	11	44	7	28	1	1	0	37	81	79	63	10	69	35	120	34	268	261	239	349	340	302	97.42%	86.53%	23.05
Morong MPS	2	1	2	1	6	2	0	0	0	0	2	8	8	5	1	9	9	40	5	64	64	61	72	72	66	100.00%	91.67%	20.48
Orani MPS	1	0	9	8	18	5	10	0	0	0	15	33	33	20	2	23	28	83	18	154	153	131	187	186	151	99.47%	80.75%	22.78
Orion MPS	0	0	5	2	7	3	3	0	0	0	6	13	13	10	4	61	58	46	16	185	177	176	198	190	186	95.96%	93.94%	28.64
Pilar MPS	0	0	8	1	9	3	2	0	0	0	5	14	12	9	4	22	9	43	14	92	92	62	106	104	71	98.11%	66.98%	19.83
Samal MPS	2	0	2	2	6	3	2	0	0	0	5	11	11	7	5	38	6	44	8	101	98	89	112	109	96	97.32%	85.71%	24.83
Bataan	18	8	115	66	207	50	87	3	11	1	152	359	328	215	45	508	493	829	215	2090	2036	1853	2449	2364	2068	96.53%	84.44%	26.83

Source: **PIDMB, Bataan PPO**

SEP2018/crime volume

Table 9.20
NUMBER OF CASES HANDLED BY REGIONAL TRIAL COURT
Province of Bataan
CY 2007-2017

Cases Handled	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Civil	277	203	148	59	71	93	175	107	125	93	106
Criminal	410	445	447	408	468	434	479	833	578	1493	1171
Cadastral	132	141	32	91	116	65	88	70	33	60	69
A. Issuance	112	71	23	57	53	56	73	35	20	40	43
B. Reconstitution	20	70	9	34	63	9	15	35	13	20	26
Special Preceedings	64	99	93	200	178	102	27	50	60	23	31
TOTAL	883	888	720	758	833	694	769	1,060	796	1,669	1,377

Source: **Regional Trial Court-Bataan**

SEP2018/regional trial court

Table 9.21
Number of Firefighter, Station and Equipment by Municipality/City
As of December 2018
Province of Bataan

Municipality/City	No. of Officer	No. of Personnel	No. of Brigade	No. of Fire Station	Existing No. of Fire Truck			Equipments							Other Facilities for Emergency Warning
					Serviceable		Unserviceable	Fire Boots		Fire Nozzle	Fire Hose		Fire Coat	Fire Helmet	
					BFP owned	LGU owned		BFP owned	LGU owned		BFP owned	LGU owned			
Office of the Provincial Fire Marshal	1	13	0	1	0	0	0	3	0	2	12	0	3	8	
Abucay Fire Station	0	12	0	1	2	0	0	10	0	3	14	0	4	9	
Bagac Fire Station	0	13	0	1	2	0	0	9	0	3	5	0	5	7	
Balanga City Fire Station	1	17	0	1	4	0	0	15	0	9	23	0	8	18	
Dinalupihan Fire Station	1	20	0	1	3	0	1	7	0	5	24	0	4	8	
Hermosa Fire Station	0	9	0	1	1	0	0	10	0	4	12	0	4	9	
Limay Fire Station	1	8	0	1	1	0	0	8	0	5	7	0	4	9	
Mariveles Fire Station	1	9	28	1	1	0	0	9	0	5	12	0	5	12	
Morong Fire Station	0	11	0	1	2	0	0	10	0	4	12	0	6	9	
Orani Fire Station	0	14	0	1	2	0	0	9	0	3	21	0	5	9	
Orion Fire Station	0	9	0	1	2	0	0	12	0	3	16	0	7	12	
Pilar Fire Station	0	15	0	1	1	0	0	10	0	4	12	0	3	8	
Samal Fire Station	0	12	0	1	1	0	1	10	0	1	12	0	5	7	
TOTAL	5	162	28	13	22	0	2	122	0	51	182	0	63	125	

Source: **BFP/Office of the Provincial Fire Marshal**

SEP2018/no of firefighter

Table 9.22
FIRE INCIDENCE BY MUNICIPALITY
Province of Bataan
For the Year 2018

City/Municipality	Number of Fire Incident	Fire Caused by Accident	Fire of Suspected Arson	No. of Death	No. of Injuries	Estimated Damages in Property
Abucay Fire Station	2	2	0	0	0	500,000.00
Bagac Fire Station	2	2	0	0	0	18,000.00
Balanga Fire Station	13	13	0	0	0	309,013,652.13
Dinalupihan Fire Station	5	5	0	1	0	818,500.00
Hermosa Fire Station	2	2	0	0	0	15,700,000.00
Limay Fire Station	4	4	0	0	0	39,000.00
Mariveles Fire Station	11	11	0	0	0	1,481,850.00
Morong Fire Station	0	0	0	0	0	-
Orani Fire Station	6	5	1	0	0	417,000.00
Orion Fire Station	1	0	1	0	0	20,000.00
Pilar Fire Station	4	3	1	1	5	965,000.00
Samal Fire Station	0	0	0	0	0	-
BATAAN	50	47	3	2	5	328,973,002.13

Source: *BFP/Office of the Provincial Fire Marshal*

SEP2018/fire incidence

Table 9.23
Consolidated Type of Occupancy Involved in Fire Incident
Provincewide
Calendar Year 2018

Total No. of Residential Fires	40
Total No. of Commercial Fires	2
Total No. of Mixed Occupancy Fires	1
Total No. of Places of Assembly Fires	0
Total No. of Miscellaneous Fires	0
Total No. of Vehicular Fires	4
Total No. of Educational Fires	0
Total No. of Storage Fires	3
Total No. of Industrial Fires	0
Total No. of Fishing Boat Fires	0
Total	50