

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
FOR THE 2ND QUARTER, CY 2021**

## PROVINCE OF BATAAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to Date	
<b>Social Development</b>							
<b>Medical Equipment</b>							
1 Purchase of medical equipment in Hospital Jose C. Payumo, Jr. Memorial Hospital	Dinalupihan	3,000,000.00					
2 Purchase of Hospital Medical Equipment Bagac Community and Medicare Hospital	Bagac	1,750,000.00					
3 Purchase of Various Hospital Machines and Equipment Orani District Hospital	Orani	1,100,000.00					829,500.00 Obligated
<b>Land</b>							
4 Purchase of lot for relocation of Bagac Community and Medicare Hospital	Bagac	1,500,000.00					
<b>Hospitals &amp; Health Centers</b>							
5 Retrofitting, repair and rehabilitation of Hospital facility Jose C. Payumo, Jr. Memorial Hospital	Dinalupihan	3,000,000.00					
6 Construction of Building Complex for Ultrasound Room, New Born Hearing Test Room, Social Hygiene/Family Planning Room Bagac Community and Medicare Hospital	Bagac	1,500,000.00					
7 Construction of Specimen Collection Cubicle Bagac Community and Medicare Hospital	Bagac	50,000.00					
8 Construction of residents' on-duty quarters (2 beds) Bagac Community and Medicare Hospital	Bagac	500,000.00					
9 Relocation of Water Tank							

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					% of Completion	Total Cost Incurred to Date	
Orani District Hospital	Orani	5,000,000.00					

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					% of Completion	Total Cost Incurred to Date	
10 Construction of Health Center, Brgy. San Pablo, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	16-Feb-21	01-Apr-21	100%		1,999,955.75 Completed
11 Construction of Health Center, Brgy. Laya, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	16-Feb-21	01-Apr-21	100%	1,993,332.75	1,999,974.13 Completed
<b>Repairs &amp; Maintenance - Infrastructure Assets</b>							
12 Rehabilitation of Water System, Brgy. Ibaba, Samal, Bataan	Samal	5,000,000.00	12-Jul-21	10-Aug-21			828,344.76 Failure; re-bid
13 Rehabilitation/Improvement of Water System, Balut I & II, Pilar, Bataan	Pilar	6,000,000.00	25-Jun-21	07-Sep-21			3,990,691.06 On-going
14 Rehab/Improvement of Barangay Health Center, Brgy. Capitangan, Abucay, Bataan	Abucay	2,000,000.00	16-Feb-21	01-Apr-21	100%		1,999,988.62 Completed
15 Rehabilitation of Streetlights, Brgy. Burgos, Pilar, Bataan	Pilar	2,000,000.00	03-Mar-21	01-Apr-21	100%	1,992,284.80	1,999,985.37 Completed
16 Rehabilitation and Improvement of Heritage Sites, Provincewide, Bataan	Provincewide	3,000,000.00					
<b>Water Supply Systems</b>							
17 Construction of Water System, Brgy. Binukawan, Bagac, Bataan	Bagac	5,000,000.00	22-Jun-21	19-Sep-21			4,871,117.65 On-going
18 Construction of Water System, Brgy. Imelda, Samal, Bataan	Samal	4,000,000.00 Page 3 of 23	25-Jun-21	22-Sep-21			3,893,247.91 On-going

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					% of Completion	Total Cost Incurred to Date	
19 Construction of Water System, Brgy. Bagong Silang, Balanga City, Bataan	Balanga	4,000,000.00					3,893,825.74 Obligated

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					% of Completion	Total Cost Incurred to Date	
20 Drilling of Well Development, Brgy. Maite, Hermosa, Bataan	Hermosa	1,600,000.00					1,557,424.71 For bidding
21 Installation of Distribution Pipeline, Sunrise Compound, Dofa, Orani, Bataan	Orani	2,400,000.00					2,399,993.32 For bidding
<b>Power Supply Systems</b>							
22 Construction of Streetlights, Brgy. Mabini Ext. Dinalupihan, Bataan	Dinalupihan	900,000.00	03-Mar-21	01-Apr-21	100%		899,999.11 Completed
23 Construction of Streetlights, Brgy. Gomez, Dinalupihan, Bataan	Dinalupihan	1,150,000.00	03-Mar-21	01-Apr-21	100%		1,149,966.97 Completed
24 Construction of Streetlights, Brgy. Mt. View, Mariveles, Bataan	Mariveles	2,000,000.00	02-Jul-21	15-Aug-21			1,947,314.91 Obligated
<b>Other Structures</b>							
25 Construction of Evacuation Center, Brgy. Quinawan, Bagac, Bataan	Bagac	5,000,000.00					4,868,292.55 For bidding
26 Construction of Two (2) Storey Multi-Purpose Building, Brgy. West Calaguiman, Samal, Bataan	Samal	2,800,000.00	03-Mar-21	01-May-21	100%		2,799,967.89 Completed
27 Construction of Two (2) Storey Multi-Purpose Building, Brgy. Mabiga, Hermosa, Bataan	Hermosa	3,000,000.00	15-Feb-21	15-Apr-21	100%	2,794,894.77	2,799,932.53 Completed
<b>Sub-Total Social Development</b>		<b>71,250,000.00</b>				<b>6,780,512.32</b>	<b>44,729,522.98</b>
<b>Economic Development</b>							
<b>Breeding Stocks</b>							

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					% of Completion	Total Cost Incurred to Date	
28 Livelihood Improvement in Qualified poor Barangays (Abucay and Mariveles) thru cattle and carabao dispersal	Abucay & Mariveles	3,200,000.00			100%	3,199,200.00	3,200,000.00 Completed

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					% of Completion	Total Cost Incurred to Date	
29 Livelihood Improvement in Qualified poor Barangays thru Draft Horse Dispersal (Provincewide)	Provincewide	2,100,000.00			100%	2,099,250.00	2,100,000.00 Completed
30 Purchase of Breeding Stocks and Feeds and other Biologics for Bataan Swine Multiplier and Technodemo Farm	Provincewide	2,000,000.00					
<b>Agricultural and Marine Supplies Expenses</b>							
31 Purchase of Fruit-bearing tree seedlings	Provincewide	530,000.00					530,000.00 Obligated
<b>Buildings</b>							
32 Expansion of DOST-3 Regional Metrology Laboratory through Establishment of Satellite Big Volume Calibration Laboratory in Bataan, Brgy. Calaylayan, Abucay, Bataan	Abucay	3,100,000.00					3,017,811.24 For bidding
<b>Other Machineries and Equipment</b>							
33 Acquisition of machineries/equipment for MSMEs/Handicrafts makers	Provincewide	3,000,000.00					
34 Establishment and Rehabilitation of Pawikan Hatcheries in Morong, Bataan	Morong	500,000.00					454,964.59 Obligated
<b>Other Structures</b>							
35 Completion of Multi-purpose and Training Center in Pantingan, Pilar, Bataan	Pilar	1,470,000.00					1,461,444.15 Obligated
<b>Repairs &amp; Maintenance - Infrastructure Assets</b>							
36 Upgrading of Road, Brgy. Kabalutan, Orani, Bataan	Orani	3,000,000.00	25-Jun-21	23-Aug-21			1,948,149.02 On going

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					% of Completion	Total Cost Incurred to Date	
37 Upgrading of Road, Brigy. Parang-Parang, Orani, Bataan	Orani	2,000,000.00	08-Mar-21	06-May-21	100%		1,999,917.69 Completed



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					% of Completion	Total Cost Incurred to Date	
38 Upgrading of Road, Brgy. Wawa, Orani, Bataan	Orani	2,000,000.00	09-Mar-21	07-May-21	100%		1,999,937.86 Completed
39 Improvement of Road, Brgy. Mulawin, Orani, Bataan	Orani	1,400,000.00	09-Mar-21	22-Apr-21	100%		1,399,952.35 Completed
40 Improvement of Road, Brgy. Cataning, Balanga City, Bataan	Balanga City	5,000,000.00					1,950,150.43 Obligated
41 Improvement of Road, Brgy. St. Francis I, Limay, Bataan	Limay	3,000,000.00	17-Mar-21	15-May-21	100%	2,990,801.65	2,999,973.00 Completed
42 Repair of Bridge connecting Kabilang Ilog to Lamao, Brgy. Lamao, Limay, Bataan	Limay	10,000,000.00					
43 Improvement of Road, Brgy. Landing, Limay, Bataan	Limay	2,000,000.00	22-Mar-21	20-May-21	100%		1,999,972.20 Completed
88 Rehabilitation of Suspension Bridge, Brgy. Kabalutan, Orani, Bataan	Orani	1,500,000.00	22-Jun-21	21-Jul-21			1,499,982.75 On-going
89 Asphalt Overlay of Road (Phase II), Dinalupihan, Bataan	Dinalupihan	6,300,000.00					6,299,950.14 For bidding
<b>Road Networks</b>							
44 Concreting of Road, Brgy. Happy Valley, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	03-Apr-21	100%	1,991,153.12	1,999,921.49 Completed

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					% of Completion	Total Cost Incurred to Date	
45 Concreting of Farm to Market Road, Brgy. Naparing, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	18-Apr-21	100%	1,994,180.25	1,999,999.54 Completed

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					% of Completion	Total Cost Incurred to Date	
46 Concreting of Farm to Market Road, Brgy. Payangan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	18-Apr-21	100%		1,999,933.58 Completed
47 Concreting of Road, Brgy. Sto. Niño, Dinalupihan, Bataan	Dinalupihan	2,200,000.00					2,142,306.37 For bidding
48 Concreting of Road, Brgy. Daan Biloko, Orion, Bataan	Orion	1,150,000.00	18-Feb-21	03-Apr-21	100%	1,141,306.99	1,149,930.29 Completed
49 Concreting of Road, Brgy. Bagumbayan, Pilar, Bataan	Pilar	2,000,000.00	25-Jun-21	23-Aug-21			1,949,425.22 On going
50 Concreting of Road, Brgy. Tala, Orani, Bataan	Orani	2,000,000.00					
51 Concreting of Farm to Market Road, Brgy. Bayan-Bayanan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	08-Mar-21	06-May-21	100%		1,999,968.41 Completed
52 Concreting of Road, Brgy. Pag-asa, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	03-Apr-21	100%	1,991,160.45	1,999,928.23 Completed
53 Concreting of Farm to Market Road, Brgy. Pita, Dinalupihan, Bataan	Dinalupihan	2,000,000.00					1,947,660.20 Obligated
54 Concreting of Road, Brgy. Tuyo, Balanga City, Bataan	Balanga	2,000,000.00	10-Mar-21	23-Apr-21	100%	1,993,870.66	1,999,993.75 Completed
55 Concreting of Road, Brgy. Lalawigan, Samal, Bataan	Samal	2,000,000.00	08-Jul-21	21-Aug-21			1,947,796.68 Obligated

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					% of Completion	Total Cost Incurred to Date	
56 Concreting of Road, Brgy. Tugatog, Orani, Bataan	Orani	2,000,000.00	09-Mar-21	07-May-21	100%		1,999,951.74 Completed

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57 Concreting of Road, Brgy. JRC Mandama, Hermosa, Bataan	Hermosa	2,000,000.00	09-Mar-21	07-May-21	100%		1,999,951.64 Completed
58 Concreting of Farm to Market Road, Brgy. Uyang, Pilar, Bataan	Pilar	2,000,000.00	12-Mar-21	10-May-21	100%	1,990,279.91	1,999,988.60 Completed
59 Concreting of Farm to Market Road, Brgy. Bilolo, Orion, Bataan	Orion	2,000,000.00					
60 Concreting of Farm to Market Road, Brgy. Tapalao, Orani, Bataan	Orani	1,750,000.00	12-Mar-21	25-Apr-21	100%		1,749,903.65 Completed
61 Concreting of Farm to Market Road, Brgy. Daan Bago, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	12-Mar-21	25-Apr-21	100%		1,999,987.74 Completed
62 Concreting of Road, Brgy. New San Jose, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	12-Mar-21	25-Apr-21	100%		1,999,934.48 Completed
63 Concreting of Road, Brgy. Torres, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	17-Mar-21	15-May-21	100%		1,999,936.78 Completed
64 Concreting of Farm to Market Road, Brgy. Alangan, Limay, Bataan	Limay	2,000,000.00	22-Jun-21	20-Aug-21			1,948,416.17 On-going
65 Concreting of Farm to Market Road, Brgy. Diwa, Pilar, Bataan	Pilar	2,000,000.00	17-Mar-21	30-Apr-21	100%		1,999,954.85 Completed
66 Concreting of Farm to Market Road, Brgy. Alon, Mariveles, Bataan	Mariveles	2,000,000.00	17-Mar-21	15-May-21	100%		1,999,943.42 Completed

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					% of Completion	Total Cost Incurred to Date	
67 Concreting of Road, Birgy, Saguing, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	22-Mar-21	05-May-21	100%		1,999,957.58 Completed

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					% of Completion	Total Cost Incurred to Date	
68 Concreting of Farm to Market Road, Brgy. Bantao, Orion, Bataan	Orion	4,000,000.00	28-Jan-21	27-Apr-21	100%	2,447,054.09	3,999,937.13 Completed
69 Concreting of Road, Brgy. Pag-asa, Orani, Bataan	Orani	2,000,000.00	22-Mar-21	20-May-21	100%		1,999,928.23 Completed
70 Construction of Bridge, Tenejero-Camacho, Balanga City, Bataan	Balanga	-					Reverted thru SB No. 2
71 Construction of Bridge, Brgy. Parang, Bagac, Bataan	Bagac	15,000,000.00					
72 Concreting of Road, Brgy. Binaritan, Morong, Bataan	Morong	2,000,000.00	21-Jul-21	18-Sep-21			1,948,213.87 Obligated
73 Concreting of Road, Brgy. Bagong Silang, Balanga City, Bataan	Balanga	3,000,000.00					2,922,417.02 For bidding
74 Concreting of Farm to Market Road, Brgy. Pulo, Hermosa, Bataan	Hermosa	2,000,000.00					
75 Improvement of Road, Brgy. Ptd. Rivas Itaa, Balanga City, Bataan	Balanga	10,000,000.00					
76 Concreting of Farm to Market Road, Brgy. Palil, Samal, Bataan	Samal	3,000,000.00					2,922,438.72 Obligated
<b>Sub-Total Economic Development</b>		<b>140,200,000.00</b>				<b>21,838,257.12</b>	<b>89,489,930.80</b>
<b>Environmental Management</b>							
<b>Maintenance and Other Operating Expenses</b>							

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77 Provincial Greening Program (Provincewide)	Provincewide	1,500,000.00				442,415.00	560,485.00 Obligated



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					% of Completion	Total Cost Incurred to Date	
<b>Motor Vehicles</b>							
78 Purchase of Garbage Truck for Solid Waste Management (Provincewide)	Provincewide	3,300,000.00					
<b>Hospitals &amp; Health Centers</b>							
79 Construction of Hospital Waste Treatment Plant Mariveles District Hospital	Mariveles	5,000,000.00					
<b>Water Supply Systems</b>							
80 Riprapping of Main Water Supply Canal and Repair of Secondary dikes in Pantingan, Pilar, Bataan	Pilar	2,500,000.00					
<b>Repairs &amp; Maintenance - Infrastructure Assets</b>							
81 Construction/ Rehabilitation of Drainage System, Poblacion, Balanga City, Bataan	Balanga	2,000,000.00	26-Mar-21	24-Apr-21	100%		1,999,984.94 Completed
82 Rehab of Drainage System, Brgy. Centro II, Orani, Bataan	Orani	1,600,000.00	31-Mar-21	29-Apr-21	100%		1,599,960.88 Completed
83 Rehabilitation/Improvement of Drainage, Brgy. Kaparangan, Orani, Bataan	Orani	1,500,000.00	07-Apr-21	06-May-21	100%		1,499,923.44 Completed
84 Rehabilitation of Drainage System, Brgy. Silahis, Orani, Bataan	Orani	-					Reverted thru SB No. 2
85 Rehab/Improvement of Drainage System, Brgy. Ibayo, Balanga City, Bataan	Balanga	2,000,000.00	31-Mar-21	29-May-21	100%		1,999,968.13 Completed
86 Improvement of Canal, Brgy. St. Francis II, Limay, Bataan	Limay	Page: 001 of 020	02-Jul-21	15-Aug-21			1,947,771.09 Obligated

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87 Rehabilitation of Drainage, Brgy. Cupang, North, Balanga City, Bataan	Balanga	3,000,000.00	08-Jul-21	21-Aug-21			1,656,201.32 Obligated

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88 Rehab/Improvement of Drainage System, Brgy. Landing, Pilar, Bataan	Pilar	2,000,000.00	30-Jun-21	13-Aug-21			1,947,931.04 Obligated
<b>Flood Control Systems</b>							
90 Construction of Slope Protection, Brgy. Bangal, Dinalupihan, Bataan	Dinalupihan	5,000,000.00	23-Feb-21	08-May-21	100%	4,991,559.70	4,999,976.06 Completed
91 Construction of Drainage System, Brgy. Gen. Luna, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	26-Mar-21	24-May-21			1,999,956.06 On going
92 Construction of Drainage System, Brgy. Padre Dandan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	26-Mar-21	09-May-21	100%		1,999,959.04 Completed
93 Construction of Drainage System, Brgy. Gen. Lim, Orion, Bataan	Orion	2,000,000.00	30-Jun-21	13-Aug-21			1,947,828.96 Obligated
94 Construction of Drainage System, Brgy. Nagwaling, Pilar, Bataan	Pilar	2,000,000.00	26-Mar-21	09-May-21	100%		1,999,982.69 Completed
95 Construction of Drainage System, Brgy. Pag-asa, Bagac, Bataan	Bagac	2,000,000.00	08-Jul-21	05-Sep-21			1,949,099.50 Obligated
96 Construction of Drainage System, Brgy. Talisay, Balanga City, Bataan	Balanga	2,000,000.00	03-May-21	01-Jun-21	100%		1,999,978.30 Completed
97 Construction of Breakwater, Brgy. Bisan, Mariveles, Bataan	Mariveles	5,000,000.00	03-Mar-21	01-May-21	100%		4,999,920.38 Completed
98 Construction of Drainage System, Brgy. San Roque, Samal, Bataan	Samal						

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99 Construction of Drainage System, Brgy. Centro I, Orani, Bataan	Orani	1,400,000.00	31-Mar-21	29-Apr-21	100%		1,399,979.31 Completed

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100 Construction of Drainage Canal, Brgy. Balut, Orani, Bataan	Orani	2,000,000.00	09-Jun-21	08-Jul-21			975,139.09 On-going
101 Construction of Drainage System, Brgy. Pantalan Bago, Orani, Bataan	Orani	2,000,000.00	30-Jun-21	13-Aug-21			1,947,979.72 Obligated
102 Construction of Drainage System, Brgy. Tagumpay, Orani, Bataan	Orani	-					Reverted thru SB No. 2
103 Construction of Drainage System, Brgy. Talimundoc, Orani, Bataan	Orani	2,000,000.00	07-Apr-21	05-Jun-21	100%		1,999,984.00 Completed
104 Construction of Drainage System, Brgy. Burgos-Soliman, Hermosa, Bataan	Hermosa	2,000,000.00	02-Jul-21	15-Aug-21			1,947,754.81 Obligated
105 Construction of Drainage Canal, Brgy. West Daan Bago, Samal, Bataan	Samal	2,000,000.00	07-Apr-21	21-May-21	100%		1,999,979.06 Completed
106 Construction of Canal w/ Steel grating, Brgy. Townsite, Limay, Bataan	Limay	3,000,000.00	21-Jul-21	03-Sep-21			1,947,790.62 Failure; re-bid
107 Construction of Drainage System, Brgy. Munting Batangas, Balanga City, Bataan	Balanga	2,000,000.00	18-Jun-21	17-Jul-21			517,581.38 On-going
108 Construction of Drainage System, Brgy. Almacén, Hermosa, Bataan	Hermosa	2,000,000.00	30-Jun-21	13-Aug-21			1,947,881.44 Obligated
109 Construction of Drainage System, Brgy. Bo. Luz, Limay, Bataan	Limay	2,000,000.00	08-Apr-21	22-May-21	100%		1,999,987.69 Completed

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
FOR THE 2ND QUARTER, CY 2021**

## PROVINCE OF BATAAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to Date	
110 Construction of Drainage System, Brgy. Reformista, Limay, Bataan	Limay	1,150,000.00	08-Apr-21	07-May-21	100%		1,149,954.63 Completed

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
FOR THE 2ND QUARTER, CY 2021**

**PROVINCE OF BATAAN**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to Date	
111 Construction of Drainage System, Brgy. Cupang Proper, Balanga City, Bataan	Balanga	2,000,000.00	08-Apr-21	06-Jun-21	100%		1,999,989.25 Completed
112 Construction of Drainage System, Brgy. Silahis, Orani, Bataan	Orani	2,100,000.00					2,045,139.40 For bidding
113 Construction of Canal and Soil Back Filling in Pantingan, Pilar, Bataan	Pilar	1,000,000.00					976,049.04 Obligated
<b>Sub-Total Environmental Management</b>		<b>75,050,000.00</b>				<b>5,433,974.70</b>	<b>57,964,116.27</b>
<b>GRAND TOTAL</b>		<b>286,500,000.00</b>				<b>34,052,744.14</b>	<b>192,183,570.05</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EDUARDO D. BANZON**  
Provincial Budget Officer

**ALBERT S. GARCIA**  
Provincial Governor