

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
 FY 2020**

**Region: III**  
**Province: Bataan**  
**City or Municipality: N/A**

**Total LGU Budget: 214,406,980.00**  
**Total GAD Expenditure: 69,118,418.04**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
RA 7610 Protection against child abuse exploitation and discrimination	To provide additional Daycare Center for less fortunate and vulnerable families with children 4 to 5 years old	Infrastructure program	Construction of Day care centers	Constructed twelve (12) day care centers in different identified barangay before the end of 2020	NONE	23,995,000.00	0	No Budget was utilized

RA 10742 Meaningful Youth Participation in Nation Building	To provide (2) two SK office and two covered court that will cater youth needs in Barangay Mt. View Mariveles, Barangay Sisiman Mariveles, Barangay Townsite Mariveles and Barangay Pagasa Dinalupihan	Infrastructure program	Construction two (2) covered court and two(2) SK office in Different identified barangay	Constructed two (2) covered court and two(2) SK office in Different identified barangay before the end of 2020	NONE	12,000,000.00	0	No Budget was utilized
RA 10354 Universal Access to family planning	To provide improved health facility in 10 barangays catering Family planning Services	Infrastructure program	Construction of ten (10) Health center in different identified barangay	Constructed and Rehabilitated ten (10) Health center in different identified barangay before the end of 2020	NONE	29,000,000.00	0	No Budget was utilized
RA 7432 Senior Citizens Act in Nation Building, benefits and other privileges	To provide 3 improved senior citizens building in Brgy. Colo Dinalupihan St, Francis of Limay and Calaguiman Samal	Infrastructure program	Construction of Senior Citizens Building	Constructed three (3) Senior Citizen Office in different identified barangay before the end of 2020	NONE	10,000,000.00	0	No Budget was utilized

Lack of updated sex desaggregated data base	To update Gad Desaggregated data of the province	Data Gathering program	Gather relevant and updated sectoral data for Gender and Development Program	Monthly Gathering of data from 6 sectors	1 GAD database document prepared	134,400.00	0	1 GAD database document prepared
Increasing number of college scholars who dropped from their scholarships from 1,164 in 2017 to 1,626 in 2018	To decrease the number of college scholars dropping from their scholarships	(1)IEC; (2)Scholarship Program	(1)Conduct orientation for new college students on Scholarship program of the Province	(1) 24 Orientations annually (2) 5,000 new scholars with their 5,000 parents/gurdi an provided with scholarship grant	Tentatively scheduled on the first semester of this academic year due to pandemic and budget allocation.	1,000,800.00	72000	P 1,000,800 (P41,700/orientation) x24 orientation
12,000 newly graduate from Grade 12 lack financial capacity to continue studies	To provide financial support to deserving 12,000 newly graduate from Grade 12 to continue their studies	Scholarship Program	Provide financial support to deserving 12,000 college students.	Provide financial support to deserving 12,000 college students at 5,000	Old Iskolar ng Bataan Beneficiaries  Female - 5,208 Male - 3,342 ----- Total - 8,550	88,000,000.00	44521500	P60,000,000.00(Additional Fund of 10,000,000.00 from Cong. Joet Garcia, 15,000,000.00 from Mayor Francis Garcia and 3,000,000.00 from Mayor Gila Garcia)
Increasing number of teachers not able to pursue their Masteral and Doctoral Degree	To decrease no. of teachers not able to pursue their Masteral and Doctoral Degree for their advancement	provision of scholarship program for Materal and Doctoral Degree	To provide scholarship grant to Gurong Scholar ng Bataan	Increase no. of graduates because of ample time given to finish their courses	Gurong Iskolar ng Bataan Beneficiaries  Female - 109 Male - 39 ----- Total - 148	4,000,000.00	925100	Masteral - 100 Doctoral - 46 Total - 146

Limited access to livestock farming	Improve access to livestock farming technology and	Animal dispersal program	Provide livelihood assistance program thru	50% women beneficiaries of animal dispersal	None	1,000,000.00	0	Not implemented due to pandemic
Poverty among women in livestock farming is continuous	To improve the quality of life of womne in livestock farming	Livelihood Program	Conduct Enterprise Management to 250 families in livestock farming	% of families given Enterprise management training	None	50,000.00	0	Not implemented due to pandemic
Absence of a GAD corner to taxpayers client	To maintain a venue informing clients that GAD program is another service provided to taxpayers	(1) Gather info materials on GAD to be posted in GAD Corner; (2) Develop and make available information, education and communication (IEC) materials on Gender and Development Awareness wherein they can find: (a) reading materials such as magazines, books, etc., (b) Other forms of visual presentations such as bulletin boards and tarpaulins	Design, provide and designate an area where all the GAD related materials are accessible to taxpayers	Number of materials for GAD produced and reproduced	(1) Provided info materials on GAD at the GAD Corner; (2) Developed and made available information, education and communication (IEC) materials on Gender and Development Awareness wherein they can find: (a) reading materials such as magazines, books, etc., (b) Provided visual presentations on GAD thru videos via TV.	50,000.00	0	No Budget Was Utilized

No available room to conduct the interview for workers seeking employment	To provide room/space suitable for interview with privacy	Referrals, Counseling and intervention needed by the OFW and Family member	Request available room/space for (1)privacy during interview; (2)OWWA & POEA Desk - Conduct of counselling interview and giving proper intervention to the OFW and family member	One room with privacy provided for the conduct of interview to applicants	489 OFWs and beneficiaries Male = 262 (54%) Female=227 (46%)	25,000.00	0	NO UTILIZATION
RA 9710 Rights of women in education, scholarship and training	To Ensure equal access, elimination and discrimination in education, scholarship and training of women	Conduct Career Guidance seminar to public and private high school	Conduct Career Guidance (Career Guidance Advocacy	10 Career guidance (Career Guidance Advocacy) conducted	7 Career Guidance sessions were conducted with a total of 766 participants Male: 345 (45%) Female: 421(55%)	20,000.00	625	Career Guidance (JAN-MAR only - utilization not maximized due to pandemic)
Lack of access of job seekers to	To come up with a system that will refer and job match	Database of referred applicants (profiling of employment program	Develop and enhance Enhance Manpower	Number of registered applicants	3529 registered applicants Male: 1,628 (46%)	10,000.00	2917	January to December except months of April-May 2020
Lack of access of job seekers to employment	To give equal opportunity on job seekers regardless of gender or sexual preference	employment program	Conduct of Job Fair	Number of Job Fair conducted and participated	3529 registered applicants Male: 1,628 (46%) Female: 1,901 (54%)	25,000.00	2917	January to December except months of April-May 2020 lockdown (implemented online, allotted budget not maximized due to pandemic)

RA 9710 Rights of women in education, scholarship and training	To give equal opportunity on job seekers regardless of gender or sexual preference	Job Matching and Referral program	SBMA Job Matching; Overseas Recruitment Activity; Local Recruitment Activity	Number of referred and hired applicants	3,942 referred applicants: Male = 1,744 (44%) Female = 2,198 (56%)  and 687 hired applicants Male = 353 (51%) Female = 334(49%)	280,000.00	1458	January to December except months of April-May 2020 lockdown (implemented online, allotted budget not maximized due to pandemic)
RA 9710 Rights of women in education, scholarship and training	To provide employment of students during summer vacation and equipped them for future employment	Special Program for the employment of students (SPES)	to in place 2000 qualified students male female to undergo SPES	Number of SPES beneficiaries ( 2,000 students P288 per day x 20 days) 60% of the min wage	none	11,520,000.00	0	Cancelled due to Covid 19 pandemic/Deferred due to Covid 19 pandemic
Lack of rewards to LGU implementer for healthy barangay	Vulnerability of 1,000 men population on Respiratory Tract Infection	Merits and rewards program	1. Set up criteria for the reward on Healthy Barangay 2. reward the barangay meeting the criteria	LGU Champion 200,000 Lgu implementer 50,000x10=500,000 Best establishment =100,000 Best hospital = 100,000	awarding of Covid-Free Bataan last September 2020 September 1-15=4, September 16-30=11, October 1-15=100, October 16-31= 187, Novemebr 1-15= 193, November 16-30= 178, December 1-15= 179 Total of 852 barangays	1,190,000.00	21300000	Convert to Covid Free Barangay Incentives

Vulnerability of 1,000 men population on Respiratory Tract Infection	To decrease number of Respiratory Tract Infection in Men	IEC	3. Conduct Anti-Smoking meetings	4 quarterly meetings (10pax * 350 *4)	Male 12, Female-22 Total of 34 participants	14,000.00	36000	none
Vulnerability of 1,600 employees of the PGB to Hypertension and other Cardio-Vascular Diseases	To reduce the number of cases of Hypertension and other Vascular-Diseases among PGB employees	Procurement	4. Procurement of medicines for healthy kawani	4,000 boxes at 100 per box	HPN/DM Clients Male-59, Female 31 total of 90 capitol employees received HPN/DM Medicines	400,000.00	201592	none
Increase related maternal death	To reduce maternal mortality (Maternal Death) (2017 - 7, 2016 - 21, 2015 - 9 )	Technical support services	To conduct Data Quality Check for Family Planning and other MNCHN Indicators	4 Meetings in a year	No actual result	10,000.00	0	none
Increase related maternal death	To reduce maternal mortality (Maternal Death) (2017 - 7, 2016 - 21, 2015 - 9 )	Technical support services	Procurement of Ferrous Sulfate	2,000 Ferrous Sulfate	11/11 municipalities received ferrous sulfate 45,000 tablets in total	400,000.00	93900	none
lack of information and education campaign on healthy lifestyle	To provide healthy lifestyle activities and services to all employees of PGB and all barangays	Technical support services	1. Conduct Healthy lifestyle related activities	4 quarterly meetings (10pax * 350 *4)	1,450 tshirt for Hermosa and Mariveles	14,000.00	272832	T-Shirt for Healthy Lifestyle

Lack of knowledge among WRA about family planning (15 - 49 y/o)	To increase knowledge of couples on family planning increasing prevalence of users in family planning methods	Technical support services	Procurement of FP Contraceptives	1,500 boxes of pills, 200boxes of DMPA	2,000 blister pack of pills and 180 boxes of DMPA and distributed to 11/11 municipalitie	800,000.00	685846	none
Lack of knowledge among WRA about family planning (15 - 49 y/o)	To increase knowledge of couples on family planning increasing prevalence of users in family planning methods	Technical support services	To conduct Maternal Death Review and Reporting FP MNCHN SDN	2 meetings in a year	Conducted Integrated Approach on Essential Maternal and Newborn Care, Kangaroo Mother Care and Lactation Management Training with 40 females participated	10,000.00	7875	none
Lack of awareness on environmental protection hazard to health condition of men and women	To increase level of awareness for environmental protection among planners	Capacity Development Programs	Gender Sensitivity Training	1 Training conducted	Postponed due to pandemic	3,000.00	0	1 training = 15 participants covering meals and snacks of P200 each PHP 3,000.00
(2) Limited knowledge of women in wildlife protection	Increase knowledge of women in wildlife protection	Orientation program	Conduct Training on Wild Life Protection to 40women	2 Trainings Conducted	Postponed due to pandemic	4,000.00	0	2 trainings = 20 pax per training for meals (Am Snacks and lunch PHP 4,000.00



Lack of awareness of cooperatives in CDA-MC 22-2013 "Guidelines on Mainstreaming GAD" in cooperatives	(1) Identify the pressing concerns/issues related GAD; (2) Resolve issues/concerns related to GA thru different entry points; (3) Secure coop's commitment to address or resolve issues/concerns; (4) Monitor compliance	Orientation, trainings and seminars; Cooperatives Annual General Assemblies & Capacity Development Sessions	(1) Orientation/seminar on GAD; (2) Preparation/development of Gender Sensitivity Training Module; (3) Conduct trainors training on GAD Training Module;(4) Allocation of certain percentage of CDF to GAD program /Coop; (5) Inclusion of Gender Sensitivity in the Coop Code of Ethics	(1)Number of Seminar conducted/Municipality(2) Number of Module developed; (3) Number of Training Of Trainors conducted;Number of trainers trained; (4) Number of Cooperative Code of Ethics formulated	NONE	110,000.00	0	Not conducted due to unavailability of participants and speaker.
Low number of representation in decision-making structures among women	Assert the participation of women in local development and governance structures	Participatory Leadership and Development	Peoples Organizations regular meetings (Bagong Sigla KALIPI, Inc)	Attendance of 12 Municipal Presidents of Municipal Womens Organizations to monthly meetings of Bagong Siglang KALIPI ng Bataan	5 participants	72,000.00	20376	Meetings was held as the need arises. Transportation allowance for the attendance of Municipal Presidents were not fully utilized due to Pandemic. However, there are meetings held via zoom application.

Low number of representation in decision-making structures among women	Assert the participation of women in local development and governance structures	Participatory Leadership and Development	Participatory Leadership and Development training	Attendance and participation of 77 officers of Municipal and Provincial people's Organization for women in the activity	none	36,500.00	0	This was not pushed through due to Pandemic
Low number of representation in decision-making structures among women	Assert the participation of women in local development and governance structures	Participatory Leadership and Development	Year-End Assessment 2018	attendance of 330 women in the activity	none	251,500.00	0	This was not pushed through due to Pandemic
Low number of representation in decision-making structures among women	Assert the participation of women in local development and governance structures	Participatory Leadership and Development	Participation in the regional endeavors on women concern	Attendance and participation of 50 provincial delegates to the activity	none	35,000.00	0	This was not pushed through due to Pandemic
Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day	to recognize and join in the celebration of the national womens day	Observance and participation to provincial, regional and national event	Celebrate the National Womens day	attendance and participation of 400 women in different sectors	none	234,000.00	0	This was not pushed through due to Pandemic

RA 9710 Rights of women	Improve women's access and knowledge to market information, technology	Seminar /Training	Conduct of one Training on Market Information Technology	Number of women attended the training	none	83,400.00	0	This was not pushed through due to Pandemic
RA 9710 Rights of women	Improve women's access and knowledge to market information, technology	Seminar /Training	Seminar on Business Management	Number of women attended the training	none	49,300.00	0	This was not pushed through due to Pandemic
lack of Information of women in other sector on GAD	Increase awareness on Gender and Development	Seminar /Training	Seminar on Gender and Development	attendance and participation of 125 women in the activity	none	55,700.00	0	This was not pushed through due to Pandemic
RA 9710 Magna Carta of Women	Increase awareness on Family Life	Orientation	Family Life Orientation	attendance and participation of 125 women in the activity	none	55,700.00	0	This was not pushed through due to Pandemic
RA 9262 Anti Violence against Women and Children Act	Increase awareness of the sector on trafficking and VAWC	Orientation	Seminar on Anti-Trafficking in Persons (RA 9208)	attendance and participation of 185 women in the activity	attendance of 44 women in the activity	79,700.00	2500	The activity was conducted via zoom application. Hence; funds utilized were intended for the honorarium for Resource Speaker.

Section 3 of Rule VIII in the IRR of RA 9277 "Magna Carta for Disabled Persons	To engage persons with disabilities especially women and girls with disabilities in opportunities that will promote their welfare and protection rights	Participatory Leadership and Development Program	Conduct of meeting to Provincial People's Organization for PWDs (Samahan ng mga taong May Kapansanan CBR, INC.)	Number of attendance and part. of 11 Municipal Pres. of MFDAP in the monthly meeting of SATAMAKABA , CBR, Inc.	4 attendees	66,000.00	13265	Meetings was held as the need arises. Transportation allowance for the attendance of Municipal Presidents were not fully utilized due to Pandemic. However, there are meetings held via zoom application.
Proclamation No. 361 dated August 19, 2000 has declared the third week of July and every year thereafter, as National Disability Prevention and Rehabilitation (NDPR) Week.	to promote public consciousness on the contribution of Persons with Disabilities(PWD's) especially Women with Disabilities (WWD) in nation building	Observance and participation to Provincial, regional, and national event	Provincial celebration of National Disability Prevention and Rehabilitation Week & Women with Disability Day	Number of person with disability attending the event 450 PWD	Hanging of streamer	295,000.00	900	Provincial event was not held due to Pandemic. However, a tarpuline was hanged inside Provincial Capitol Compound in observance to NDPR Week.

Proclamation No. 361 dated August 19, 2000 has declared the third week of July and every year thereafter, as National Disability Prevention and Rehabilitation (NDPR) Week.	to promote public consciousness on the contribution of Persons with Disabilities(PWD's) especially Women with Disabilities (WWD) in nation building	Observance and participation to Provincial, regional, and national event	Conduct of General Assembly & Provincial celebration of International Day for PWDs	attendance and participation of 338 participants	none	295,000.00	0	Provincial event was not held due to Pandemic.
Low participation of women with disability in all development programs	to increase participation of women with disability in all development programs	IEC	Provincial Celebration of Women with Disability	60 WWDs attendance	none	30,200.00	0	This was not pushed through due to Pandemic
Low participation of women with disability in all development programs	to increase participation of women with disability in all development programs	IEC	Attendance to Regional Meetings of SATAMAKABA, CBR, INC. Presidents	attendance and participation of 1 provincial delegate to the regional activity	none	3,000.00	0	This was not pushed through due to Pandemic

E.O. No. 26, S. 2012 Organization of Provincial Council on Disability Affairs	Resource mobilization and linkages concerning the upliftment of PWDs especially Women with Disabilities	Participatory Leadership and Development	Provincial Forum on IRR of RA 9442 otherwise known as the Magna Carta for Persons with Disabilities	attendance and participation 120 PWDs	none	54,700.00	0	This was not pushed through due to Pandemic
E.O. No. 26, S. 2012 Organization of Provincial Council on Disability Affairs	Resource mobilization and linkages concerning the upliftment of PWDs especially Women with Disabilities	Participatory Leadership and Development	Orientation on the Functionality of Local Councils on Disability Affair	attendance and participation 65 stakeholders working for PWD sector	none	31,700.00	0	This was not pushed through due to Pandemic
E.O. No. 26, S. 2012 Organization of Provincial Council on Disability Affairs	Resource mobilization and linkages concerning the upliftment of PWDs especially Women with Disabilities	Participatory Leadership and Development	Forum on RA 10070 or the Creation of Persons with Disability Affairs Office	Attendance and participation of 115 stakeholders working for PWDs	none	50,700.00	0	This was not pushed through due to Pandemic
E.O. No. 26, S. 2012 Organization of Provincial Council on Disability Affairs	Resource mobilization and linkages concerning the upliftment of PWDs especially Women with Disabilities	Participatory Leadership and Development	Symposium on the IRR of 10754, An act expanding the benefits and priveledges of PWD	Attendance and participation of 65 stakeholders	none	31,700.00	0	This was not pushed through due to Pandemic

E.O. No. 26, S. 2012 Organization of Provincial Council on Disability Affairs	facilitate the measurement of special seat for Cerebral Palsy clients	Auxillary Services	Cerebral Palsy Assessment	345 compose of women and children with CPs to be assessed for special seats	none	115,225.00	0	This was not pushed through due to Pandemic
Parents cannot provide appropriate care and management of women and men with cerebral Palsy	to enable parents & caregivers in providing appropriate care and management of Women and Girls with Cerebral Palsy	Training	Training on the Care and Management of Women and Girls with Cerebral Palsy	115 parents/caregiver attended and participated	none	117,375.00	0	This was not pushed through due to Pandemic
Parents cannot provide appropriate care and management of women and men with cerebral Palsy	to enable parents & caregivers in providing appropriate care and management of Women and Girls with Cerebral Palsy	Training	Orientation on the Assessment of Clients in Need of Mobility and Assistive Devices	Attendance of 280 PWDs and assessors	none	117,700.00	0	This was not pushed through due to Pandemic

Parents cannot provide appropriate care and management of women and men with cerebral Palsy	to enable parents & caregivers in providing appropriate care and management of Women and Girls with Cerebral Palsy	Training	Purchase of other mobility Assistive Device	purchase of 104 MAD	none	520,000.00	0	This was not pushed through due to Pandemic
R.A 7610 Protection and Prevention against child abuse	Awareness of Public on R.A 7610	Observance and participation to Provicnial, Regional and National Event	Provincial Nutrition Month Celebration (activities are theme-based)	Attendance and participation of 838 participants composed of day care children, parents and stakeholders	none	288,800.00	0	This was not pushed through due to Pandemic
R.A 7610 Protection and Prevention against child abuse	Awareness of Public on R.A 7611	Observance and participation to Provicnial, Regional and National Event	Family day celebration	Attendance and participation of 1800 participants	LGU was notified o the significance of Family Day.	644,000.00	0	Physical activity was not realize due to Pandemic



RA 9994 or the Expanded Senior Citizens Act	To continuously engage elderly women in specific endeavors in relation to local development planning	Participatory Leadership and Developmentnt planning	provision of transportation assistance to the City/Municipal Presidents of Bataan Federation of Senior Citizens Association of the Philippines (BFSCAP) in their attendance to the Provincial Organizations regular meeting	No. of City/Municipal Presidents of BFSCAP to receive transportation assistance	none	78,000.00	0	This was not pushed through due to Pandemic
RA 9994 or the Expanded Senior Citizens Act	To continuously engage elderly women in specific endeavors in relation to local development planning	Participatory Leadership and Developmentnt planning	Office of the Senior Citizens (OSCA) Heads to attend Meeting	Number of OSCA Heads to attend the meeting	None	72,000.00	0	This was not pushed through due to Pandemic
RA 9994 or the Expanded Senior Citizens Act	To sustain the Provincial and Municipal and office of the Senior Citizens Affairs	Participatory Leadership and Developmentnt planning	Team building of BFSCAP and OSCA Heads	Attendance and participation of 290 participants	none	132,000.00	0	This was not pushed through due to Pandemic
RA 9994 or the Expanded Senior Citizens Act	To sustain the Provincial and Municipal and office of the Senior Citizens Affairs	Participatory Leadership and Developmentnt planning	Bataan hosts Central Luzon FSCAP meeting	Attendance and participation of 100 participants	none	64,500.00	0	This was not pushed through due to Pandemic

RA 9994 or the Expanded Senior Citizens Act	To sustain the Provincial and Municipal and office of the Senior Citizens Affairs	Participatory Leadership and Developmentnt planning	General Assembly	No. of elderly to attend and participate in the event	none	390,000.00	0	This was not pushed through due to Pandemic
RA 9994 or the Expanded Senior Citizens Act	To initiate activities that will recognize the contribution of elderly especially elder women in nation building	Observance and participation to provincial, regional and national event	Provincial celebration of Elderly Filipino Week (activities are theme-based)	No. of elderly to attend and participate in the event	none	613,000.00	0	This was not pushed through due to Pandemic
RA 9994 or the Expanded Senior Citizens Act	To initiate activities that will recognize the contribution of elderly especially elder women in nation building	IEC	Participation to the regional celebration of Elderly Filipino Week (activities are theme-based)	No. of elderly to attend and participate in the event	none	41,500.00	0	This was not pushed through due to Pandemic
RA 8980 or the Early Childhood Care & Development Act	capacitate Day Care Service Providers in the delivery of current trends in the provision of early childhood care and development to Day Care Children	Participatory Leadership and Development	Provincial Sectoral Peoples Organization for Children (Samahang Day Care Workers ng Bataan, Inc) regular meeting	Number of meetings; Number of attendees	none	66,000.00	4215	This was not pushed through due to Pandemic

RA 8980 or the Early Childhood Care & Development Act	capacitate Day Care Service Providers in the delivery of current trends in the provision of early childhood care and development to Day Care Children	Capacity Building	attendance of the President of Samahang Day Care Workers ng Bataan Inc., to the Regional Federation of Day Care Workers meeting	No. of regional meetings to be attended by the SCDWB Inc. President	none	3,000.00	0	This was not pushed through due to Pandemic
RA 8980 or the Early Childhood Care & Development Act	capacitate Day Care Service Providers in the delivery of current trends in the provision of early childhood care and development to Day Care Children	Capacity Building	Participatory Leadership and development training	Attendance and participation of 60 day care service providers	none	30,000.00	0	This was not pushed through due to Pandemic
RA 8980 or the Early Childhood Care & Development Act	capacitate Day Care Service Providers in the delivery of current trends in the provision of early childhood care and development to Day Care Children	Capacity Building	Seminar on Early Childhood Care and Development	Attendance and participation of 320 day care service providers	none	799,100.00	0	This was not pushed through due to Pandemic

Proclamation No. 404 Declaring June 7-10, 2003 and Every Year Thereafter, as National Day Care Workers Week.	To maximize participation of Day Care Workers Week	Observance and participation to Provincial celebration of Day Care Workers Week (theme-based)	Provincial celebration of Day Care Workers Week (theme-based)	Number of Day Care Service providers to attend in the activity	none	238,200.00	0	This was not pushed through due to Pandemic
Proclamation No. 404 Declaring June 7-10, 2003 and Every Year Thereafter, as National Day Care Workers Week.	To maximize participation of Day Care Workers Week	Observance and participation to Provincial celebration of Day Care Workers Week (theme-based)	Participation to the Reg'l Day Care Workers Week celebration (theme-based)	No. of day care service providers to attend in the activity	none	46,000.00	0	This was not pushed through due to Pandemic
Proclamation No. 404 Declaring June 7-10, 2003 and Every Year Thereafter, as National Day Care Workers Week.	To initiate activities that promote nutritious and affordable meals for women, children & their families	IEC	Provincial Nutrition Month celebration	No. Day Care Parents to partake in the Cooking Contest & No. of Day Care Children to partake in the Nutri-Jingle Contest	none	169,200.00	0	This was not pushed through due to Pandemic

RA 10661 An Act Declaring November of Every Year as National Children's Month	To initiate activities participated by children and various stakeholders working for them	IEC	Provincial Childrens Month celebration; showcase of talents in: 1. Solo singing, 2. solo poem, 3.copy and color, 4. Calisthenics	No. of children, stakeholders and LGUs to atend and participate in the event	none	371,860.00	0	This was not pushed through due to Pandemic
RA 10661 An Act Declaring November of Every Year as National Children's Month	To initiate activities participated by children and various stakeholders working for them	IEC	Participation to the Reg'l Children's Congress	No. of provincial delegates in the regional event	none	36,700.00	0	no invitation from DSWD RFO III
RA 10661 An Act Declaring November of Every Year as National Children's Month	To initiate activities participated by children and various stakeholders working for them	IEC	Seminar on Child friendly Local Givernance (LCPC Faunctionality and CFLGA)	Attendance and participation of 65 member- agencies to the activy	1 orientation on CFLGA	33,700.00	0	PSWDO and DILG participated in the activity facilitated by RSCWC
RA 10661 An Act Declaring November of Every Year as National Children's Month	To initiate activities participated by children and various stakeholders working for them	IEC	Organizational Enhancement	Attendance and Participation of 25 youth	None	17,700.00	0	Not conducted due to COVID

RA 10661 An Act Declaring November of Every Year as National Children's Month	To initiate activities participated by children and various stakeholders working for them	IEC	Seminar on Child Welfare Laws (PCWC)	Attendance and participation of 25 youth	none	47,700.00	0	This was not pushed through due to Pandemic
RA 10661 An Act Declaring November of Every Year as National Children's Month	To initiate activities participated by children and various stakeholders working for them	IEC	Provincial/City/ Municipal Council for the Protection of Children Summit	Number of LCPCs to attend in the activity	none	369,000.00	0	This was not pushed through due to Pandemic
RA 10661 An Act Declaring November of Every Year as National Children's Month	To initiate activities participated by children and various stakeholders working for them	IEC	Program Review and Evaluation Workshop	Attendance and participation of 25 youth	none	10,200.00	0	This was not pushed through due to Pandemic
RA 8044, Youth in Nation Building Act	To organize youth organizations in the local and provincial level	Participatory Leadership and Development	Provincial Sectoral Peoples Organization for Youth regular meeting	Number of meetings; Number of attendees	2 meetings	66,000.00	3500	The meeting was held as the need arises

RA 8044, Youth in Nation Building Act	To initiate productive activities that will enhance self- awareness,leade rship potential and skills for probable livelihood & productive undertakings	Capacity Development	Attendance and participation of Provincial Officer/s of PYAP, Inc. to Regional Meetings	No. of Provincial representative on Youth provided with transportation	none	3,000.00	0	No invitation from DSWD RFO 3
RA 8044, Youth in Nation Building Act	To initiate productive activities that will enhance self- awareness,leade rship potential and skills for probable livelihood & productive undertakings	Participatory Leadership and Development	Participatory Leadership and Development Training	Attendance and participation of 60 youth leaders and stakeholders	none	30,000.00	0	This was not pushed through due to Pandemic
RA 8044, Youth in Nation Building Act	To initiate productive activities that will enhance self- awareness,leade rship potential and skills for probable livelihood & productive undertakings	Participatory Leadership and Development	Celebration of Family Day	Attendance and participation of 280 youth	none	162,500.00	0	This was not pushed through due to Pandemic

RA 8044, Youth in Nation Building Act	To initiate productive activities that will enhance self- awareness,leade rship potential and skills for probable livelihood & productive undertakings	Participatory Leadership and Development	Seminar on Healthy Lifestyle for Youth (Nutrition Month)	Attendance and participation of 120 youth leaders	none	54,000.00	0	This was not pushed through due to Pandemic
RA 8044, Youth in Nation Building Act	To increase youth access on income generating projects	Training Program	Seminar on Income Generating Project/s	Attendance and participation 120 youth leader	none	222,700.00	0	This was not pushed through due to Pandemic
RA 8044, Youth in Nation Building Act	To initiate activities that promote the contribute of youth in nation building	Observance and participation to provincial, regional and National Event	PYAP General Assembly/Provi ncial Celebration of National Youth Month (theme- based)	Attendance and participation 340 youth and stakeholders	none	183,000.00	0	This was not pushed through due to Pandemic
RA 8044, Youth in Nation Building Act	To promote participation of young people in Nation Building	IEC	Participation to the Regional celebration of Youth Month	Attendance and Participation of 55 delegates	none	46,000.00	0	No invitation from DSWD RFO 3
RA 8044, Youth in Nation Building Act	To promote participation of young people in Nation Building	Sustainability of Bataan Provincial Youth Council	Livelihood Forum	Attendance and participation of 120 delegates	none	54,000.00	0	This was not pushed through due to Pandemic
RA 8044, Youth in Nation Building Act	To boost self- confidence among young people	Seminar / Training Program	Seminar on Personality development	attendance and participation of 120 delegates	none	54,000.00	0	This was not pushed through due to Pandemic



RA 8044, Youth in Nation Building Act	To lessen peer pressure on the different issues of young people	Seminar / Training Program	Dialogue on Peer Pressure	attendance and participation of 120 delegates	none	84,000.00	0	This was not pushed through due to Pandemic
Limited facility to accommod ate individual in Especially Difficult Circumstan ces	Client-friendly facility	Operation and management of Bataan Bahay Panuluyan Drop- in center	Provision of Home Life services and appropriate case management	Number of clients serve	11 clients	400,000.00	422800	none
RA7610	To provide shelter for Children in conflict with the law and disadvantage women in the province	Infrastructure program	Construction of Bahay Pag Asa	Constructed the " Bahay Pag- asa" for the province	none	15,000,000.00	0	The Strategic Initiative was not pushed through
Lack of access to blood products of women undergoing surgical procedures	Ensure recovery of patients needing blood products	Blood letting projects	Continuing blood drive and enhancement of Blood Station Services	Number of patients served, number of successful blood drive: ALL or at least 1 blood drive per year	1 project	100,000.00	9000	blood letting project
Lack of Knowledge about HIV / AiDS	Raise awareness on how to prevent HIV transmission	HIV Awareness Counseling and Testing among Barangay Officials and High rick Group	Conduct awareness on HIV for barangay officials and other High Risk Group	1 awarenes on HIV for Barangay officials and High risk group conducted	none	20,000.00	0	none was utilized

<p>Maternal/Neonatal Mortality due to:</p> <p>1. No regular prenatal check-up or visit</p> <p>2. Lack of awareness on the importance of pre-natal check up</p> <p>3. Limited knowledge on the services provided</p>	<p>1. To prevent death of pregnant women</p> <p>2. to decrease neonatal deaths</p> <p>3. to provide the awareness on the importance of prenatal check up</p>	<p>Maternal/Neonatal Mortality reduction</p>	<p>1. Information Education Campaign (IEC) on the importance of pre-natal check up</p> <p>2.enroll pregnant women to a program that will provide them with free proper prenatal care</p>	<p>1. Number of pregnant women enrolled in prenatal check up program (target 90%: ZERO</p> <p>maternal and neonatal mortality for 2019</p> <p>2. Number of policies/programs formulated and disseminated</p>	<p>none</p>	<p>500,000.00</p>	<p>0</p>	<p>none was utilized</p>
---	--	--	--	--	-------------	-------------------	----------	--------------------------

Maternal/Neonatal Mortality due to: 1. No regular prenatal check-up or visit 2. Lack of awareness on the importance of pre-natal check up 3. Limited knowledge on the services provided	1. To prevent death of pregnant women 2. to decrease neonatal deaths 3. to provide the awareness on the importance of prenatal check up	Maternal/Neonatal Mortality reduction	1. Information Education Campaign (IEC) on the importance of pre-natal check up 2.enroll pregnant women to a program that will provide them with free proper prenatal care	1. Number of pregnant women enrolled in prenatal check up program (target 90%: ZERO maternal and neonatal mortality for 2019 2. Number of policies/programs formulated and disseminated	none	500,000.00	0	none was utilized
Lack of Awareness on Post Partum depression	To Raise the awareness on Post-Partum Depression and how to help mothers cope	Alay kay Inay Program	Conduct information dissemination both mother and father on Post Partum Depression	Conducted 1 information dissemination seminar to 50 mothers and fathers on Post Partum Depression	none	20,000.00	0	none was utilized
Lack of trust in immunization and vaccination of infants and children	Raise awareness on the importance of immunization and vaccination of children and infants	IEC	Conduct information dissemination to parents during check up	100% coverage of immunized children (0 - 5 y/o)	As of Jan. 6, 2021, no information drive/info dissemination on immunization was held due to the threats of COVID-19 pandemic	20,000.00	0	No budget was utilized.

Increasing incidence of HIV Infections and STI associated with unprotected sex	To reduce incidence of HIV and STI	Health Program	Conduct HIV/AIDS awareness campaign	1 campaign conducted 1 HIV aids campaign every December of the year	The activity was not implemented due to COVID-19 constraints	10,000.00	0	No budget was utilized.
Lack of blood supplies for patients in need	To make blood supplies sufficient and available	Health related program	Conduct blood letting program	1 blood letting program to be held on October 2020	The program will not push through due to the threats brought about by COVID-19 pandemic	20,000.00	0	No budget was utilized.
Increasing rate of smoking related diseases	To reduce cases of illnesses acquired due to smoking	Health related program	Conduct Anti-Smoking Campaign	1 Anti-Smoking Campaign conducted once a year	As of Jan. 6, 2021, no campaign was held due to the threats of COVID-19 pandemic	30,000.00	0	No budget was utilized.
Alarming rates of Dengue Cases	Reduce dengue cases	Health related program	Conduct dengue Prevention Awareness	1 campaign conducted once a year	As of Jan.6, 2021, no campaign was held due to the threats of COVID-19 pandemic	10,000.00	0	No budget was utilized.
Increasing number of street children and young adults in conflict with the law (48 cases in 2015; 71 in 2016 as per PNP report)	To decrease number of young adult having conflict with the law at least 20%	Capacity Development, Information Education Campaigns, Seminars and Counselling	(1) To conduct LPPED for couples and young adult (one session per municipality); (2) To conduct peer counselling session for SK Task Force	(1) Number of LPPED for couples and young adult conducted (2 LPPED Sessions conducted); (2) Number of couples and 1 young adult attended (24 couples, 24 Adolescent Kid)	None	100,000.00	0	Provincial Population Office

Increase awareness of young people on Philippine Population Management Program	To recognize potential young students on their contribution to population issue	Adolescent Health and Youth Development Program	To conduct Festival of Talents	(1) Number of contests held (4 contests held); (2) Number of participants attended (144 students competing in different category)	1 FOT held which utilized online platform	90,000.00	0	1 FOT held which utilized online platform
Vulnerability of young women to pre-marital sex (In-School Youth & Out-of-School Youth)	To decrease number of young women engaging in pre-marital sex by making them aware of the adverse effects of early sexual encounters	(1) Information Education Campaign Program; (2) Training; (3) Orientation	(1) To conduct symposium on Love, Sex and Planned Marriage; (2) To conduct training of peer facilitators on AHYDP	(1) Number of symposium conducted (36 symposia at the school level); (2) Number of students attended-3,600 students; (3) Number of trainings conducted/ held (2 trainings on AHYDP at barangay level); (4) Number of peer counselors trained on AHYDP	Conducted Symposium in 33 Schools with the participation of 1,511 male students and 1,772 Female students; 1 webinar conducted with 60 participants	175,000.00	0	Fund utilized were shouldered by LGUs

Increasing number of teenage pregnancy (age 13 to 19)- (2,168 in 2015; 2,366 in 2016)	To decrease number of teenage pregnancy	(1) Information Education Campaign Program; (2) Training; (3) Orientation	To conduct Peer Facilitators Training and Establish Teen Information Center	Number of activities conducted; Number of Teen Information Center established	1 TIC conducted, 1 training pursued	50,000.00	0	Fund utilized was shouldered by LGU
Low level of awareness and appreciation of Bataenos in Local Culture and Arts	To instill awareness and appreciation in the life of Bataenos on the unique and local culture and arts of the province and to the entire country	National Arts Months Celebration	Roving Art Workshop and exhibit in 11 municipalities and 1 city	one workshop held participated by 420 elementary students	None	421,805.00	0	Not implemented due to pandemic
Person with Disability (PWDs) RA 7277	To enhance the outreach performance of the students, talents of selected IPs and the art organization of the province	Tourism Month/whole year	Celebration of Buwan ng may Kapansanan	one workshop held partipated by 50 PWDs; 60 Day Care Workers 91 students	None	44,365.00	0	Not implemented due to pandemic
Person with Disability (PWDs) RA 7277	Increase awareness on Family Planning Program	Family Planning Program	1. Conduct Seminar and lecture once a week during prenatal care; 2. Mass Family Planning Awareness in Partneship with POPCOM	1. 4 FP classes conducted every month; 2. 24 new acceptors of family planning	None	100,000.00	0	Not implemented due to pandemic

Increasing incidence of HIV infections and STI associated with unprotected sex	To reduce incidence of HIV and STI	Health Program	Conduct HIV/AIDS awareness campaign	2 campaigns conducted, 1 HIV aids campaign every December of the year	None	100,000.00	0	Not implemented due to pandemic
Lack of blood supplies for patients in need	To make blood supplies sufficient and available	Health related program	Conduct blood letting program	1 blood letting program to be held on September 2020	(January, October and December)	150,000.00	0	No budget was utilized.
Magna Carta of Women- Rule V: security and Productive Resources	To Educate women on household waste utilization	Extension Support Education and Training Services	Conduct 2 day Training on Agricultural waste and Farm Residue Converted into Organic fertilizer	2 batches of 2-day Training on Agricultural Waste and farm Residue Converted into Organic fertilizer (1st District and 2nd Districts of Bataan) for 45 individual women	NONE	100,000.00	0	Two-day Training on Agricultural Waste and Farm Residue Converted into Organic Fertilizer is cancelled due to CoViD-19 Pandemic.
<b>Gender Issue</b>						<b>113,838,445.00</b>	<b>68,592,503.04</b>	
<b>GAD Mandate</b>						<b>96,390,385.00</b>	<b>8,615.00</b>	
<b>Sub-total A</b>						<b>210,228,830.00</b>	<b>68,601,118.04</b>	
<b>ORGANIZATION-FOCUSED</b>								

RA 9208 (Anti Trafficking in Person Act)	To orient Provincial Engineer's Office Employees and office staff on RA 9208 or the anti Trafficking in Persons act	Capability Training	Attendance of all staff of the PEO on the orientation on RA 9208 cum Team Building	One (1) Orientation on RA 9208 (170 staff at P2550 each)	Male:139 Female:39 Venue: Bataan People's Center Date: November 27, 2020	433500	0	Implemented but No fund was utilized
RA 9208 (Anti Trafficking in Person Act)	To orient Provincial Planning and Development Office employees on RA 9208	Capability Training	Conduct training/team building on GAD policies for PPDO personnel	No. of GST conducted 30x2550	The Seminar was held last Nov. 18, 2020 at 5th Flr Conference Room The Bunker, attended by 14 Male & 8 Female PPDO Employees	76500	0	Accomplished GAD SEMINAR November 18, 2020 although no budget was used
RA 9208 (Anti Trafficking in Person Act)	To orient Office of the Provincial Budget employees on RA 9208 or Anti Trafficking in Person act	Capability Training	Attendance of all staff of the PBO on the orientation on RA 9208 cum team building	One (1) Orientation on RA 9208 held	conducted on November 11, 2020 in the Provincial Budget Office with 8 male & 9 female participants	45900	0	the approved budget was reverted into the related covid-19 programs and projects
RA 9208 (Anti Trafficking in Person Act)	To orient PGO Iskolar employees on RA 9208 or the anti trafficking in persons Act	Capability Training	One orientation on RA 9208 cum team building	One (1) Orientation on RA 9208 held (17 staff at 2550	Implemented on November 3, 2020 the GAD training and seminar.  Female - 9 Male - 11 ----- Total - 20	43350	0	Allocated budget was utilized/donated during pandemic by the Provincial Government.



RA 9208 (Anti Trafficking in Person Act)	To orient Provincial Vet employees on RA 9208 or the anti trafficking in persons Act	Capability Training	One orientation on RA 9208 cum team building	One (1) Orientation on RA 9208 held (24 staff at P2550.00)	Accomplished last November 23, 2020 at PVO, Capitol Compound, City of Balanga, Bataan. Attended by 23 Male and 9 Female PVO (VET) Employees	61200	0	Accomplished last November 23, 2020 at PVO, Capitol Compound, City of Balanga, Bataan <i>*Note: No budget appropriation used</i>
RA 9208 (Anti Trafficking in Person Act)	To orient employees of the PCEDO Office on RA 9208 the anti Trafficking in Persons Act	capacity building	Attend Orientation on RA 9208 cum team building	Orientation on RA 9208 held to 19 Pax at P2550	Orientation on R.A 9208 No. of Male=9 Female=11 at 4th Floor Conference Room of The Bunker	48450	0	Accomplished last December 2, 2020 and fund was not utilized.
RA 9208 (Anti Trafficking in Person Act)	To orient PESO employees on RA 9208 or the anti trafficking in persons Act	Capability Training	One orientation on RA 9208 cum team building	One (1) Orientation on RA 9208 held 15 staff at P2550.00	14 PESO staff attended and participated in the Anti-Illegal Trafficking in Persons GAD Seminar on Oct. 30, 2020. Male: 6 Female: 8	29250	0	IMPLEMENTED BUT NOT UTILIZED
RA 9208 (Anti Trafficking in Person Act)	To orient Provincial Treasurers Office employees on RA 9208 or the anti trafficking in persons Act	Capability Training	Orientation on RA 9208 held	One (1) Orientation on RA 9208 held (109) staff at P2550.00	Activity implementation dated November 21, 2020 Thru: Webinar Participants: Female: 53 Male : 20 73	277950	0	No Budget Was Utilized

RA 9208 (Anti Trafficking in Person Act)	To orient employees of the PGSO office on RA 9208 or the anti Trafficking in persons Act	Capability Training	One Orientation on RA 9208 held cum team building	One (1) Orientation on RA 9208 held	The seminar was held last December 11, 2020 at Conference Room 4th floor The Bunker, attended by 20 Male and 22 Female PGSO and BAC personnels.	96900	0	Conducted GAD Budget but No budget was used.
RA 9208 Anti Trafficking in persons Act	To orient employees of the PGENRO on RA 9208 or the anti Trafficking in Persons Act	Capability Training	To conduct Orientation on R.A 9208	One (1) Orientation on RA 9208 held (2550 at 46	Conducted GAD Orientation/Seminar re: RA 9208 and RA 10364 last December 15, 2020 at PG-ENR Office attended by PG-ENRO personnel Male: 26 Female: 16	117300	0	GAD Activity was conducted but No budget was utilized.
RA 7877 or the anti Sexual Harassment Law	To orient employees of the Provincial Health Office on RA 7877 or the anti Sexual Harassment Law	Capability Training	One Orientation on RA 9208 cum team building	One (1) Orientation on RA 9208 held (41 staff at 2550 each	no activity conducted due to covid 19 pandemic	104550	0	no activity conducted due to covid 19 pandemic

RA 9208 or The Anti-trafficking in Persons Act	To orient employees of the Office of the Provincial Agriculturist on RA 9208 or The Anti-trafficking in Persons Act	Capability Training	One (1) Orientation on RA 9208 cum Team Building	One (1) Orientation on RA 9208 for 100 employees at Php 2,550.00	Orientation on RA 9208 or The Anti-trafficking in Persons Act cum Team Building of Agriculture Employees was conducted last February 25-26, 2020 at Marahuyo Resort and Campsite in Nagsasa Cove, San Antonio, Zambales.	150000	117300	The seminar/training course was well-appreciated by the participants as expressed in their impressions on the said activity. The goal, which is to have an awareness on the fairness and equality in the society, was achieved. The OPA is very thankful to the Provincial Government of Bataan (PGB) for giving the opportunity to undergo on the said seminar.
RA 9208 or Anti Human Trafficking Law	To orient employees of the PDRRMO on RA 9208 or Anti Human Trafficking Law	Capability Building	Conduct training for RA 9208 cum team building	Percentage of completion on the conduct of orientation re; RA 9208 or Anti Human Trafficking Law with 55% of attendance of the PDRRMO personnel.	Orientation on RA 9208 held participated by 7 Female Participants & 8 Male Participants	35700	0	Accomplished on November 25,2020 at 1Bataan Integrated Training Center

RA 9208 or the anti Sexual Harassment Law	To orient employees of the BCMH on RA 9208 or the Anti-Trafficking in Persons Act of 2003	Capability Training	One Orientation on RA 9208 cum team building	One (1) Orientation on RA 9208 held (53 pax)	As of Jan. 6, 2021, no capability training was held due to the threats of COVID-19 pandemic	135150	0	No budget was utilized.
Lack of knowledge in Financial Literacy of BCMH Staff	To equip BCMH staff on knowledge in Financial literacy	Capacity Building	To attend Financial Literacy Seminar	1 Financial Literacy Seminar attended by BCMH Staff	As of Jan. 6, 2021, no seminar was held due to the threats of COVID-19 pandemic	50000	0	No budget was utilized.
RA 9262 Anti Violence Against Women and Children	To orient employees of the PHRMO on RA 9262	Capacity Building	Conduct of Orientation on 9262 cum team building	One Orientation on RA 9262 for 20 staff at 2550	Conducted on Oct. 28, 2020 and participated by 6 male and 17 female	51000	0	GAD Activity was conducted although no budget was utilized
RA 9262 Anti Violence Against Women and Children	To orient employees of the PHRMO on RA 9262	Capacity Building	Conduct of Orientation on 9262 cum team building	One Orientation on RA 9262 to 30 staff	Conducted and participated by 6 male and 17 female	76500	0	GAD Activity was conducted although no budget was utilized
RA 9262 Anti Violence Against Women and Children	To orient employees of the JCPHosp on RA 9262	capacity building	Conduct of Orientation on RA 9262 to JCPH to 160 staff cum team building	One Orientation on RA 9262 of women held to 160 staff	Orientation was not conducted due to Covid-19 Pandemic	408000	0	No budget was utilized.

Covid-19 Pandemic	Provision of Temporary Treatment and Monitoring Facility for Covid-19 positive male and female patient	Health Program	Establishment and Licensing of Temporary Treatment and Monitoring Facility for Covid-19 positive male and female patient	Temporary Treatment and Monitoring Facility for Covid-19 patient establish and license	Temporary Treatment and Monitoring Facility for Covid-19 patient was established and obtained its licensed on November 2020	0	0	Accomplished but No budget was utilized.
RA 9262 Anti-Violence Against Women and Children	Increase self-confidence to defend self-against violence and abuse	Capability Building	Orientation on RA 9262 conducted to 166 staff cum team building	One Orientation RA 9262 of women held to 160 staff	None	408000	0	Not utilized due to pandemic
Lack of protection of ODH Personnel in handling patients suspected with Covid19	For protection of all ODH personnel in handling patients	Providing all ODH personnel with PPE	Providing all ODH personnel with PPE	All ODH personnel will be provided with PPEs while carrying out their duties in their respected areas and post during the Covid19 pandemic	1,000 PPEs allocated for staff use. 110 total Female employees and 49 total Male employees	0	400000	Additional Accomplishment
Increasing number of overweight or obese women and depression	lack of psychological and physical wellness	physical fitness program	Promotion of mental and physical health for all ODH staff	At least two (2) sustained wellness program within the year	none	30000	0	none was utilized

Lack of knowledge and training on GAD Issues and other related laws	to increase staff awareness on GAD issues and womens rights	capacity building program	GAD Awareness trainings and seminars and team building	Conduct training about GAD for the staff, number of trainings conducted (target) at least one	none	510000	0	none was utilized
RA 9208 Anti Trafficking in persons Act	To orient employees of Provincial Population on RA 9208	Capacity Development Programs	To conduct orientation on RA 9208 to 20 staff cum team building	one orientation held	Accomplished last December 7,2020	51000	0	Accomplished last December 7,2020 although no budget was utilized
RA 9208 Anti Trafficking in persons Act	To orient employees of the Provincial Tourism Office on RA 9208 or the anti Trafficking in Persons Act	To conduct Orientation on R.A 9208	To conduct Orientation on R.A 9208	Orientation on RA 9208 held participated by 15 Tourism Staffs	Orientation on RA 9208 held participated by 15Tourism Staffs No. of Participants 9 = Female 5= Male at Bataan Tourism Center, Bagong Silang City of Balanga	35700	0	Succesfully accomplished (fund was not utilized due to pandemic)
RA 9710 or The magna carta of women	To orient employees of the PAO on the Magna Carta of Women Law	capacity building	Magna Carta Law orientation cum team building	Orientation on Magna Carta of women held	The Office of the Provincial Assessor held an orientation about RA 9208 or known as the Anti-Trafficking in persons act last December 16, 2020 at the Conference Room, 5Th floor of The Bunker.	67500	0	No budget was utilized.

RA 9710 or the Magna Carta of Women	To orient employees of the Provincial Administrators office on RA 9710 or the Magna Carta of Women	capacity building	Attend orientation on the magna carta of Women cum team building	Orientation on Magna Carta of women held to 50 Pax at P2550	GAD seminar on RA 9208 - Anti-Trafficking in Persons Act of 2003 was conducted on November 27, 2020 Face to Face at the Training Room, 5th floor of the Bunker Building by Ms. Rosanna Verdida of POPCOM.	127500	0	The employees of the Provincial Governor's Office participated in the GAD Seminar. No budget was utilized.
RA 9262 Anti Violence Against Women and Children	To orient employ	capacity building	Attend orientation on theRA 9262 cum team building	Orientation on	1 orientation condu	242250	0	The employees of the Provincial Administrator's Office participated in the GAD Seminar. No budget was utilized.
RA 9262 Anti Violence Against Women and Children	To orient employ	capacity building	Attend orientation on theRA 9262 cum team building	Orientation on	1 orientation condu	48450	0	The employees of the Provincial Legal Office participated in the GAD Seminar. No budget was utilized.
RA 9208 Anti Trafficking in persons Act	To orient employ	capacity building	Attend orientation on theRA 9208 cum team building	Orientation on	1 orientation condu	222750	0	The employees of the SP participated in the GAD Seminar. No budget was utilized.

RA 9208 Anti Trafficking in persons Act	To orient employees of the Provincial MIS/PIO Office on RA 9208 the anti Trafficking in Persons Act	capacity building	Attend Orientation on RA 9208 cum team building	Orientation on RA 9208 held to 35 Pax at P2550	No actual result	89250	0	not implemented due to pandemic
RA 9208 Anti Trafficking in persons Act	To orient employees of the Provincial Social Welfare Development Office on RA 9208 the anti Trafficking in Persons Act	capacity building	Attend Orientation on RA 9208 cum team building	Orientation on RA 9208 held to 41 Pax at P2550	Accomplished last October 23, 2020 at PSWDO, Capitol Compound, City of Balanga, Bataan. Attended by 2 Male and 7 Female PSWDO Employees	104550	0	Not yet implemented due to COVID 19
Gender Issue						590,000.00	400,000.00	
GAD Mandate						3,588,150.00	117,300.00	
<b>Sub-total B</b>						<b>4,178,150.00</b>	<b>517,300.00</b>	
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>					<b>HGDG PIMME/ FIMME Score</b>	<b>Total Annual Program/ Project Cost or Expenditure</b>	<b>GAD Attributed Program/Project Cost or Expenditure</b>	<b>Variance or Remarks</b>
<b>(10)</b>					<b>(11)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>
<b>Sub-total A</b>								68,601,118.04
<b>Sub-total B</b>								517,300.00
<b>Sub-total C</b>								0
<b>Grand TOTAL (A+B+C)</b>								<b>69,118,418.04</b>
<b>Prepared by:</b>			<b>Approved by:</b>			<b>DATE:</b>		
ROSSANA P. VERDIDA			HON. ALBERT S. GARCIA			April 20, 2021		
Chairperson, GFPS-TWG			Provincial Governor, GFPS Chair					