

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or
1st QUARTER, CY 2021**

Office: OFFICE OF THE PROVINCIAL AGRICULTURIST

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Project: Agri-Mobile Soil Laboratory Testing Facility - Year 2019: Purchased 10 units Soil Testing Kit (STK), van, laptop, printer and office supplies - Year 2020: Purchased 16 units of STK	OPA	₱ 4,000,000.00	2019	2024	46.58%	₱ 1,863,070.00	
Project: Purchase of Collapsible Dryers	Bataan	₱ 500,000.00	August 2020	December 2020	99.96%	₱ 499,800.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EDUARDO D. BANZON

Local Budget Officer

LEONORA O. SIASAT

Local Accountant

HON. ALBERT S. GARCIA

Local Chief Executive

ACTIVITIES

Remarks
<p>₱ 4M is the prize of the province for winning the Rice Achievers Award (RAA) 2014. The total cost of the project (₱ 4M) is to be utilized within 5 years. This year, 16 units of STK were purchased (16 units x ₱ 1,500.00 = ₱24,000.00). The said STKs were picked up at BSWM, Quezon City last November 23, 2020. Balance of Trust Fund to date is ₱ 2,136,930.00.</p>
<p>₱ 500,000.00 is the consolation prize of the province for the RAA 2017 - Outstanding Provincial Agriculture Category. Fourteen (14) units of collapsible dryers (14 units x ₱ 35,700.00 = ₱ 499,800.00) were purchased and awarded to thirteen (13) qualified farmer associations / cooperatives (1 association received 2 units) of Bataan last October 28, 2020 at 1Bataan Command Center, Brgy. Doña, Orani, Bataan. Balance of Trust Fund to date is ₱ 200.00.</p>

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CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT
FOR THE **4th** QUARTER, CY - **2020**

Province, City or Municipality : **PROVINCIAL HEALTH OFFICE**

Name of Grant : **DOH Variable Tranche 2017**

Grant Amount : **P 375,000.00**

Program or Project	Location	Total Cost	Date Started
Balance forwarded - - - - -		162,374.75	
		-	
Balance this Quarter :		162,374.75	

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EDUARDO D. BANZON
Provincial Budget Officer

LEONORA
OIC-Provincia

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT
FOR THE **1ST** QUARTER, CY - **2021**

Province, City or Municipality : **PROVINCIAL HEALTH OFFICE**

Name of Grant : **DOH-2018 Elimination of Disease Fund (Maintenance and Implementation of the Provi**

Grant Amount: **P 1,000,000.00**

Program or Project	Location	Total Cost	Date Started
Balance forwarded - - - - -		52,391.00	
		-	
Balance this Quarter :		52,391.00	

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OIC-Provincia

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT
1ST QUARTER, CY - **2021**

Province, City or Municipality : **PROVINCIAL HEALTH OFFICE**
 Name of Grant : **DOH Fixed Tranche 2017**
 Grant Amount: **P 1,650,000.00**

Program or Project	Location	Total Cost	Date Started
Balance forwarded - - - - -		1,024,568.25	
		-	
Balance this Quarter :		1,024,568.25	

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LEONORA
 OIC-Provincia

T PROJECTS, PROGRAMS or ACTIVITIES

Target Completion Date	Programs/Activities Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		

of the data or information contained in this document.

O. SIASAT
Accountant

ALBERT S. GARCIA
Local Chief Executive

T PROJECTS, PROGRAMS or ACTIVITIES

ncial Malaria Elimination)

Target Completion Date	Programs/Activities Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		

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Accountant

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T PROJECTS, PROGRAMS or ACTIVITIES

Target Completion Date	Programs/Activities Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		

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O. SIASAT
 al Accountant

ALBERT S. GARCIA
 Local Chief Executive

OFFICE OF THE PROVINCIAL VETERINARIAN
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT TRUST FUND UTILIZATION
FOR THE 1st

Province

BATAAN

Program or Project	Location	Total Cost	Date Started
NO TRUST FUND UTILIZATION FOR THIS QUARTER			

We hereby certify that we have reviewed the contents and hereby attest to the veracity of the information reported herein.


ALBERTO S. VENTURINA, DVM
Provincial Veterinarian

ETERINARIAN

T PROJECTS, PROGRAMS, OR ACTIVITES

QUARTER, CY 2021

Target completion date	Project Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		

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ALBERT S. GARCIA
Provincial Governor

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJ
1ST QUARTER, CY 2021**

Province, City or Municipality:

Program or Project	Location	Total Cost	Date Started	Target Completion Date
Construction of Medical Staff Facilities at Sunrise Compound, Orani, Bataan	Doña	9,989,660.09	24-Jul-20	21-Oct-20
Rehabilitation and Improvement of Mabayo-SBMA Road, Morong, Bataan		59,397,902.47	26-Nov-20	01-Sep-21
Establishment of Plant Nursery and Consolidation Facility for Sweet Potato Clean Planting Materials (CPM) in Bataan	Bagac	4,826,295.53	11-Dec-20	08-Jul-21
Rehabilitation and Improvement of Laon Vicinal Road, Abucay, Bataan		38,838,924.37	14-Oct-20	11-May-21
Construction of COVID-19 Isolation Center Phase I, Municipality of Mariveles, Province of Bataan		9,934,917.96	18-Feb-21	18-May-21

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EDUARDO D. BANZON

Local Budget Officer

LEONORA O. SIASAT

Local Accountant

JECTS, PROGRAMS or ACTIVITIES

Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		
100%	9,989,660.09	82 CD	w/ Suspension Order
26.73%	15,877,059.33	39 CD	Suspension Order #1: Nov. 26, 2020; Resume Order #1: Jan. 4, 2021
57.99%	2,798,768.78		
37.20%	14,448,079.87	5 CD	Suspension Order #1: Dec.18, 2020; Resume Order #1: Dec. 23, 2020; Suspension #2: Feb. 15, 2021
38%	3,775,268.82		

or information contained in this document.

ALBERT S. GARCIA

Local Chief Executive

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PF
1ST QUARTER, CY 202:**

Province, City or Municipality:

Program or Project	Location	Total Cost	Date Started	Target Completion Date
None				

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EDUARDO B. BANZON
Local Budget Officer

LEONORA S. SIASAT
Local Accountant

PROJECTS, PROGRAMS or ACTIVITIES

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Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		

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— **ALBERT S. GARCIA**
Local Chief Executive

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT TRUST FUND UTILIZATION
1st Quarter, CY 2021

Province, City or Municipality

Program or Project	Location	Total Cost	Date Started	Target Completion Date
Employment Facilitation / Micro Enterprise Development		P 1,929,578.00 P 6,659,415.25		
Purchase of High Speed Sewing Machine and other materials (Starter Kits)	Mariveles Limay Orion Samar		January 18, 2021	February 1, 2021
Department of Social Welfare and Development Field Office III (Refund of unexpended)		P 5,619,393.25		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and accuracy of the data herein.

Prepared by:

Noted by:

DOMINGO B. CARDIÑO JR

MARILYN C. TIGAS

SWOI

PSWDO

**ENT PROJECTS, PROGRAMS OR ACTIVITIES
2021**

Project Status		No. of Extension, if any	Remarks
% of Completion	Total Cost Incurred to Date		
			Employment Facilitation and Micro Enterprise totaling to P 8,588,993.25
100% completed	2,969,600.00		The amount of P 2,969,600.00 under Micro Enterprise Development Project was paid and accounted in the books of the Province under Trust Fund with
			The unutilized balances from Employment Facilitation P 1,929,578.00 and Micro Enterprise Development P 3,689,815.25 have been fully liquidated amounting to P

correctness of the data or information contained in the document.

, **RSW**

ALBERT S. GARCIA
PROVINCIAL GOVERNOR

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PRO
1st QUARTER, CY 2021**

Province, City or Municipality: Provincial Government of Bataan

Program or Project	Location	Total Cost	Date Started	Target Completion Date
Handi-preneurship Project (Equipment Outlay)	Bagac, Bataan	1,885,250.00	August 2020	August 2021

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LEONORA O. SIASAT

OIC- Provincial Accountant

OJECTS, PROGRAMS or ACTIVITIES

Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		
39.21%	739,120.00		The amount of P739,120.00 was paid and accounted in the books of the Province under Trust Fund last Feruaray 8, 2021 with JEV-No. 300-21-02-089.

I correctness of the data or information contained in this document.

ALBERT S. GARCIA

 Provincial Governor

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PR
1st QUARTER, CY 2021**

Province, City or Municipality: **BATAAN (BAGAC COMMUNITY & MEDICARE HOSPITAL)**

Program or Project	Location	Total Cost	Date Started	Target Completion Date
Medicines	BCMh	74,480.00	1/1/2021	12/31/2021
Medical Supplies	BCMh	74,480.00	1/1/2021	12/31/2021
Professional Fees	BCMh	37,240.00	1/1/2021	12/31/2021

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Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		
97.42%	72,555.00	None	
71.67%	53,380.00	None	
40.41%	15,050.00	None	

the data or information contained in this document.

ALBERT S. GARCIA

 Local Chief Executive