Plan Cor	ntrol No				Planned Amou	ınt:				Page	1 of 1 page		
Departm	ent/Office: Provincial Governor's Office				Regular	Conting	gency	Total			Submitted:		
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tem No.	Description	Unit Cost	Qu	antity	Total Cost		1st Quarter		2nd Quarter	3	ord Quarter	,	4th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Campaign Against Illegal Logging												
	Aircrafts and Aircrafts Ground Equipment						28,000,000.00						
2	Economic Development				+								
	Repair & Maint Infrastructure Assets												
	Rehabilitation of Suspension Bridge Brgy.	+					1,500,000.00						
	Kabalutan, Orani, Bataan	+					1,500,000.00						
	Social Development	+											
	Water Supply Systems												
3	Construction of Water System Sitio Damulog,			+							5,000,000.00		
	Brgy. Daan Pare, Orion, Bataan										-,,		
	Other Structures			+									
4	Construction of Multi-Purpose Buidling										3,000,000.00		
	Brgy. Wakas South, Pilar, Bataan										, ,		
5	Construction of Multi-Purpose Building			+							3,500,000.00		
	Brgy. Bilolo, Orion, Bataan										, ,		
6	Construction of Multi-Purpose Hall Brgy.			+							3,170,000.00		
	East Daan Bago, Samal, Bataan										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Medical Equipment												
7	Purchse of Various Hospital Machines and										4,155,000.00		
	Equipment (ODH)												
	Other Property, Plant and Equipment												

Plan Cor	of Bataan				Planned Amou	ınt:				Page	1 of 1 page		
	ent/Office: Provincial Governor's Office				Regular	Conting	ancv	Total			Submitted:		
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Item No.	Description	Unit Cost	Qua	antity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
	·			•		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
8	Installation of Medical Isolation Tent										345,000.00		
	for COVID-19 Response												
	Economic Development												
	Transfers for Project Equity Share/LGU Counterpart												
9	Construction of Fish Landing and Trading										############		
	Facility (Orani, Bataan)												
10	Improvement of Sitio Nazareno-Culis Farm										###########		
	to Market Road (Hermosa, Bataan)												
11	Construction of Multi Commodity Solar										1,000,000.00		
	Tunnel Dryers (Orion, Bataan)												
	Road Networks												
12	Concreting of Road Brgy. Tala, Orani, Bataan										2,150,000.00		
13	Concreting of Road Brgy, Bayan, Orani, Bataan			+							2,000,000.00		
	Environmental Management												<u> </u>
	Repairs & Maint Infrastructure Assets										0.500.000.00		<u> </u>
14	Repair of Existing Dikes in Pantingan, Pilar, Bataan			-							2,500,000.00		
	i iidi, Datadii												
	Flood Control Systems												
15	Construction of Slope Protection at Brgy.										############		
	Tenejero, Balanga City, Bataan												
													l

Plan Cor	of Bataan				Planned Amou	ınt:				Page	1 of 1 page		
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	·			•		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
16	Information and Communication Technology										238,000.00		
	Equipment												
17	Other Supplies and Materials Expenses										30,000.00		
18	Information and Communication										270,000.00		
	Technology Equipment												
19	Repair & Maint Transportation Equipment												250,000.00
20	Information and Communication												600,000.00
	Technology Equipment												
	Anti Criminality Campaign			+									
21	Food Supplies Expenses												1,500,000.00
22	Fuel, Oil and Lubricants Expenses												10,000.00
	Implementation of Public Order and												
	Security Policies												
23	Internet Subscription Expenses												78,000.00
	Logistic Support to Law Enforcement Agencies,												
	Traffic Enforcers, BFP, PDRRMO												
24	Fuel, Oil and Lubricants Expenses												30,000.00
25	Internet Subscription Expenses			1									65,000.00
26	Furniture and Fixtures												350,000.00
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	e of Bataan ntrol No.				Planned Amou	ınt·				Page	1 of 1 page		
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Item No.	Description	Unit Cost	Qu	antity	Total Cost	1	st Quarter		2nd Quarter		rd Quarter		4th Quarter
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	Implementation of Public, Order and												
	Security Policies												
27	Security Services												1,800,000.0
	Social Development												
	Othee Land Improvements												
28	Construction of Boat Ramp and Parking												3,650,000.0
	Area for High Speed Tactical Water Craft,												
	Bataan Maritime Police Station, Sisiman,												
	Mariveles, Bataan												
	Repairs & Maint Infrastructure Assets			+									
29	Asphalt Overlay (Phase II), Balanga City, Bataan												16,600,000.0
11	Asphalt Overlay of Road, Barangay Ibis,												13,000,000.0
	Bagac, Bataan												
12	Improvement of Road, Barangay			+									3,000,000.0
	Batangas II, Mariveles, Bataan												
13	Asphalt Overlay of Road, Barangay												3,000,000.0
	Maria Fe, Orani, Bataan												
14	Improvement of Road at BPSU Main												10,000,000.00
	Campus, Balanga City, Bataan												
15	Improvement of Road, Abo-Abo River,												15,000,000.00
	Brgy. Cataning, Balanga City, Bataan												

Plan Cor	of Bataan htrol No.				Planned Amou	ınt:				Page 1	of 1 page		
	ent/Office: Provincial Governor's Office				Regular	Conting	ency	Total			submitted:		
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Item No.	Description	Unit Cost	Qu	antity	Total Cost	1	st Quarter		2nd Quarter	3	rd Quarter		4th Quarter
				<u> </u>		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
16	Retrofitting of Pag Asa-Doña Bridge,												10,000,000.00
	Orani, Bataan												, ,
17	Improvement of Road, Brgy.												8,500,000.00
	Doña Francisca, Balanga City, Bataan												
18	Rehabilitation/Improvement of Mabiga River,												25,000,000.00
	Brgy. Mabiga, Hermosa, Bataan												
19	Improvement of Drainage System at												5,000,000.00
	BPSU Main Campus, Balanga City, Bataan												
	Repairs & Maint Buildings and												
	Other Structures												
20	Rehab/Improvement of Covered Court and												5,000,000.00
	Stage, Barangay Calungusan, Orion, Bataan												
21	Rehab/Improvement of Senior Citizen and												4,000,000.00
	Day Care Center, Barangay Colo,												
	Dinalupihan, Bataan												
22	Rehabilitation of Barangay Hall, Barangay												1,350,000.00
	San Roque, Samal, Bataan												
23	Improvement of Covered Court, Barangay												3,000,000.00
	Happy Valley, Dinalupihan, Bataan												

Plan Cor	ntrol No				Planned Amou	int:				Page	1 of 1 page		
Departm	ent/Office: Provincial Governor's Office				Regular	Conting	gency	Total		Date S	Submitted:		
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Item No.	Description	Unit Cost	Qu	antity	Total Cost		1st Quarter		2nd Quarter		rd Quarter		4th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Improvement of Tennis Court, Brgy. Doña												5,000,000.00
	Francisca, Balanga City, Bataan												
25	Improvement of Barangay Hall, Brgy.												1,000,000.00
	Bagumbayan, Bagac, Bataan												
	Land												
26	Purchase of Lot for 1 Bataan Training												25,000,000.00
	Center in Camacho, Balanga City, Bataan												
27	Purchase of property for relocation at												28,000,000.00
	Bagac, Bataan												
28	Purchase of Lot for Public-Private												25,950,000.00
	Partnership Project in Abucay, Bataan												
	Other Land Improvements												
29	Construction of Perimeter Fence,												2,000,000.00
	Barangay Camacho, Balanga City, Bataan												
	Road Networks												
30	Widening of Limay ByPass Road (Brgy.												10,000,000.00
	Wawa, Brgy. Poblacion, Brgy. Reformista,												
	Brgy. St. Francis I) in Limay, Bataan												
31	Construction of Roundabout (Phase II),												25,000,000.00
	Bagac, Bataan												

I No /Office: Provincial Governor's Office  Description  dening of Road, Barangay Mabiga, rmosa, Bataan	Unit Cost	Qu	<u> </u>	Planned Amou Regular	Conting	ency	Total	Di-	Date S	of 1 page Submitted:		
Description dening of Road, Barangay Mabiga,	Unit Cost	Qu	I	- To garan			1	D:=				
dening of Road, Barangay Mabiga,	Unit Cost	Qu						DIS	ribution			
	·	antity	Total Cost	1	st Quarter		2nd Quarter	3	rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
rmosa, Bataan												15,000,000.00
nstruction of Road, Barangay Palihan,			+		+ +							5,000,000.00
rmosa, Bataan												3,000,000.00
mosa, bataan							+ +					
ncreting of Farm to Market Road,												5,000,000.00
rangay Pag-asa, Orani, Bataan												
nstruction of Road, Brgy. Quinawan,					+ +							50,000,000.00
gac, Bataan												
nstruction of Road from Gov. J. Linao			+		+							120,000,000.00
												. = 0,000,000.00
rm to Market Road) to Philippine Sports												
mmission Training Center, Bagac, Bataan												
nstruction of Road, Bray, Bagong Silang.			+		+				+ +			20,000,000.00
			1									
ncreting of Road, Brgy. Tugatog,												3,000,000.00
ani, Bataan												
ncreting of Road, Barangay Tuyo,					+ +							3,000,000.00
langa City, Bataan												
novation of Found to Moulest Dood												2,000,000.00
ne n	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports amission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, anga City, Bataan creting of Road, Brgy. Tugatog, ni, Bataan  creting of Road, Barangay Tuyo,	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports mission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, anga City, Bataan creting of Road, Brgy. Tugatog, ni, Bataan  creting of Road, Barangay Tuyo, anga City, Bataan	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports smission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, anga City, Bataan creting of Road, Brgy. Tugatog, ni, Bataan  creting of Road, Barangay Tuyo, anga City, Bataan	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports mission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, anga City, Bataan creting of Road, Brgy. Tugatog, ni, Bataan  creting of Road, Barangay Tuyo, anga City, Bataan	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports amission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, anga City, Bataan  creting of Road, Brgy. Tugatog, ni, Bataan  creting of Road, Barangay Tuyo, anga City, Bataan	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan struction of Road, Brgy. Quinawan, ac, Bataan struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain an to Market Road) to Philippine Sports amission Training Center, Bagac, Bataan struction of Road, Brgy. Bagong Silang, anga City, Bataan creting of Road, Brgy. Tugatog, ni, Bataan creting of Road, Barangay Tuyo, anga City, Bataan	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports amission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, nga City, Bataan  creting of Road, Brgy. Tugatog, ni, Bataan  creting of Road, Barangay Tuyo, nga City, Bataan	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports amission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, nga City, Bataan  creting of Road, Brgy. Tugatog, ni, Bataan  creting of Road, Brangay Tuyo, nga City, Bataan	creting of Farm to Market Road, Ingay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports Imission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, Inga City, Bataan  creting of Road, Brgy. Tugatog, inj. Bataan  creting of Road, Barangay Tuyo, Inga City, Bataan	creting of Farm to Market Road, Ingay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports Imission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, nga City, Bataan  creting of Road, Brgy. Tugatog, ni, Bataan  creting of Road, Brangay Tuyo, nga City, Bataan	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports mission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, mga City, Bataan  creting of Road, Brgangay Tuyo, nga City, Bataan	creting of Farm to Market Road, angay Pag-asa, Orani, Bataan  struction of Road, Brgy. Quinawan, ac, Bataan  struction of Road from Gov J.J. Linao d (Cabog-Cabog portion, City of Balanga) RDP Road (San Antonio-Parang-Saysain n to Market Road) to Philippine Sports  mission Training Center, Bagac, Bataan  struction of Road, Brgy. Bagong Silang, nga City, Bataan  creting of Road, Barangay Tuyo, nga City, Bataan

Plan Co	ntrol No				Planned Amou	ınt:				Page '	1 of 1 page		
Departm	ent/Office: Provincial Governor's Office				Regular	Conting	jency	Total			Submitted:		
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Item No.	Description	Unit Cost	Qu	antity	Total Cost	,	st Quarter		2nd Quarter	3	rd Quarter		4th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Barangay Cataning, Balanga City, Bataan												
	Flood Control System												
41	Construction of Box Culvert, Brgy.												8,000,000.00
	Parang, Bagac, Bataan				1								8,000,000.00
42	Construction of Slope Protection, Barangay												15,000,000.00
72	Dangcol, Balanga City, Bataan			1								+	13,000,000.00
	Dangeon, Dalanga Ony, Dalaan												
43	Construction of Drainage System,												3,000,000.00
	Barangay Camacho, Balanga City, Bataan												
44	Construction of Slope Protection Barangay			+									3,000,000.00
	Old San Jose, Dinalupihan, Bataan												3,000,000.00
	, , ,				1								
45	Construction of Drainage System, Barangay												2,000,000.00
	Rizal, Dinalupihan, Bataan												
46	Construction of Flood Control, Brgy.			+						+			12,000,000.00
	Mabiga, Hermosa, Bataan												12,000,000.00
47	Construction of Drainage System, Brgy.												2,000,000.00
	Tugatog, Orani, Bataan			<u> </u>									
48	Construction of Slope Protection in Brgy.			1									16,000,000.00
	Pag-asa, Bagac, Bataan												-,,-
40													0.000.000.00
49	Construction of Flood Mitigating Structure,				I								2,200,000.00

Plan Co	ntrol No.				Planned Amou	ınt:				Page	1 of 1 page		
Departm	ent/Office: Provincial Governor's Office				Regular	Conting	gency	Total			Submitted:		
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Item No.	Description	Unit Cost	Qua	antity	Total Cost		1st Quarter		2nd Quarter	3	ord Quarter		4th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Barangay Lati, Orion, Bataan												
50	Construction of Drainage System, Barangay												50,000,000.00
	San Antonio-Parang-Saysain (Phase 2), Bagac, Bataan												
51	Construction of Drainage System, Brgy.												1,500,000.00
	Mulawin, Orani, Bataan												
52	Construction of Slope Protection, Brgy.												10,000,000.00
	Tanato, Balanga City, Bataan												
	Water Supply Systems												
53	Construction of Water System, Barangay												5,000,000.00
	Diwa, Pilar, Bataan												
54	Construction of Water System, Brgy. Palili,												7,000,000.00
	Samal, Bataan												
	Buildings												
55	Purchase of Building for 1 Bataan Training												10,000,000.00
	Center in Camacho, Balanga City, Bataan												
56	Construction of Warehouse (Phase I)												45,000,000.00
	Brgy.Calaylayan, Abucay, Bataan												
57	Phase 2 Construction of Building Between												20,000,000.00
	Old Capitol and the Bunker at Capitol												
	Compound, Balanga City, Bataan												
58	Construction of Command Post Structures												18,000,000.00

Plan Cor	or Bataan htrol No				Planned Amou	int:				Page	1 of 1 page		
Departm	ent/Office: Provincial Governor's Office				Regular	Conting	gency	Total			Submitted:		
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Item No.	Description	Unit Cost	Qua	antity	Total Cost		1st Quarter		2nd Quarter		rd Quarter		4th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	(Phase II) along J.J. Linao Road, Barangay												
	Cabog-Cabog, Balanga City, Bataan			1		<u> </u>							
59	Construction of PNP-SAF Barracks,			+	+	<del> </del>							4,000,000.00
	Barangay Nagbalayong, Morong, Bataan			1		1						1	.,000,000.00
	3 7 3 7 3												
60	Construction of BIDA Multi-Purpose Coordination												1,400,000.00
	Center, Barangay Gabon, Abucay, Bataan												
61	Phase 1 Construction of Pasalubong Center,												30,000,000.00
	Orani, Bataan				-								
62	Establishment of 1Bataan Inter-Agency Action												20,000,000.00
	Center Building, Brgy. Balsik, Hermosa, Bataan												
63	Establishment of 1Bataan Inter-Agency Action			+		+							20,000,000.00
	Center Building, Brgy. Mabayo, Morong, Bataan												
64	Construction of Fit-out of the Bunker Building												10,000,000.00
	for LRA Office, Capitol Compound, Balanga City, Bataan												
65	Design and Establishment of Post Harvest												285,000,000.00
	Facility in Abucay, Bataan												200,000,000.00
	School Buildings			1		1						1	
66	Construction of Bataan Peninsula State												100,000,000.00
	University (Phase I) at Morong, Bataan	<u> </u>											
	Hospital and Health Centers										_		

Plan Cor	of Bataan otrol No				Planned Amou	ınt·				Page	1 of 1 page		
	ent/Office: Provincial Governor's Office				Regular	Conting	iencv	Total			Submitted:		
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Item No.	Description	Unit Cost	Qu	antity	Total Cost	,	1st Quarter		2nd Quarter	3	rd Quarter		4th Quarter
	·					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
67	Construction of a 100-Bed Capacity Orani												50,000,000.00
	District Hospital Phase 2												
68	Construction of Morong District Hospital												100,000,000.00
69	Construction of Rural Health Unit (RHU) at												18,400,000.00
09	Barangay Tucop, Dinalupihan, Bataan												18,400,000.00
70	Construction of Rural Health Unit (RHU) at												20,000,000.0
	Barangay J.C. Payumo, Dinalupihan, Bataan				1								
71	Phase 2 Construction of Mariveles Dialysis Center												10,000,000.0
72	Construction of Limay General Hospital												100,000,000.0
	Markets												
73	Construction of Pilar Public Market												60,000,000.00
74	Phase 2 Construction of Public Market at												25,000,000.00
74	Barangay Alas Asin, Mariveles, Bataan			+									25,000,000.00
75	Construction of Public Market at Barangay												15,000,000.0
	Alion, Mariveles, Bataan												
	Other Structures												
76	Construction of 1 Bataan Fisherman's				1								100,000,000.0
	Wharf at Orion, Bataan												1

### Province of Bataan

Plan Cor	ntrol No				Planned Amou	ınt:				Page	1 of 1 page		
Departm	ent/Office: Provincial Governor's Office				Regular	Contin	gency	Total			Submitted:		
								3	Dist	ribution			
Item No.	Description	Unit Cost	Qu	antity	Total Cost		1st Quarter		2nd Quarter	3	Brd Quarter		4th Quarter
				1		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
77	Construction of Covered Court, Barangay									+			7,500,000.00
	Capunitan, Orion, Bataan												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
78	Construction of Covered Court, Barangay					1							7,600,000.00
	Daan Bago, Orion, Bataan												, , , , , , , , , , , , , , , , , , , ,
79	Construction of Multi-Purpose (Covered Court),												8,000,000.00
	Brgy. Saba, Hermosa, Bataan												
80	Construction of Tricycle Terminal Along Roman												4,500,000.00
	Superhighway, Barangay Bagong Silang,												
	Balanga City, Bataan												
81	Construction of Covered Court, Barangay					1							4,000,000.00
	Villa Angeles, Orion, Bataan												
82	Construction of Senior Citizen Building,												2,500,000.00
	Brgy. Binukawan, Bagac, Bataan												, ,
Total							_				_		1,708,083,000.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:	
	ALBERT S. GARCIA
	Head of Department-Office