				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
Social Development						
Medical Equipment						
Purchase of medical equipment in Hospital						
Jose C. Payumo, Jr. Memorial Hospital	Dinalupihan	3,000,000.00			40%	1,182,000.00
2 Purchase of Hospital Medical Equipment						
Bagac Community and Medicare Hospital	Bagac	1,750,000.00				
3 Purchase of Various Hospital Machines and Equipment						
Orani District Hospital	Orani	5,255,000.00			15%	387,000.00
Land						
4 Purchase of lot for relocation of						
Bagac Community and Medicare Hospital	Bagac	-				
Other Property, Plant and Equipment						
5 Installation of Medical Isolation Tent						
for COVID-19 Response	Orani	345,000.00			100%	341,376.00
Hospitals & Health Centers						
6 Retrofitting, repair and rehabilitation of Hospital facility						
Jose C. Payumo, Jr. Memorial Hospital	Dinalupihan	3,000,000.00	05-Jan-22	18-Feb-22		
7 Construction of Building Complex for Ultrasound Room, New Born						
Hearing Test Room, Social Hygiene/Family Planning Room	Bagac Pag	e 1 of 4 8 ,500,000.00				

		Total Cost	Date Started	Target Completion Date	Proj	ect Status
Program or Project	Location				% of Completion	Total Cost Incurred to Date
Bagac Community and Medicare Hospital						
8 Construction of Specimen Collection Cubicle Bagac Community and Medicare Hospital	Bagac	50,000.00				
9 Construction of residents' on-duty quarters (2 beds) Bagac Community and Medicare Hospital	Bagac	500,000.00				
10 Relocation of Water Tank Orani District Hospital	Orani	-				

				Target	Project Status	
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
11 Construction of Health Center, Brgy. San Pablo,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	16-Feb-21	01-Apr-21	100%	
12 Construction of Health Center, Brgy. Layac,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	16-Feb-21	01-Apr-21	100%	1,993,332.75
Repairs & Maintenance - Infrastructure Assets						
13 Rehabilitation of Water System, Brgy. Ibaba,						
Samal, Bataan	Samal	828,344.76	12-Jul-21	10-Aug-21	100%	
14 Rehabilitation/Improvement of Water System, Balut I & II,						
Pilar, Bataan	Pilar	3,990,691.06	25-Jun-21	07-Sep-21	100%	3,979,716.30
15 Rehab/Improvement of Barangay Health Center, Brgy. Capitangan,						
Abucay, Bataan	Abucay	2,000,000.00	16-Feb-21	01-Apr-21	100%	1,990,762.96
16 Rehabilitation of Streetlights, Brgy. Burgos,						
Pilar, Bataan	Pilar	2,000,000.00	03-Mar-21	01-Apr-21	100%	1,992,284.80
17 Rehabilitation and Improvement of Heritage Sites,						
Provincewide, Bataan	Provincewide	3,000,000.00	13-Oct-21	31-Dec-21	80%	
Water Supply Systems						

			Date Started	Target Completion Date	Project Status	
Program or Project	Location	Total Cost			% of Completion	Total Cost Incurred to Date
Construction of Water System, Brgy. Binukawan, Bagac, Bataan	Bagac	4,871,117.65	22-Jun-21	19-Sep-21	100%	4,862,048.38
19 Construction of Water System, Brgy. Imelda, Samal, Bataan	Samal	3,893,247.91	25-Jun-21	22-Sep-21	100%	3,881,226.45
20 Construction of Water System, Brgy. Bagong Silang, Balanga City, Bataan	Balanga	3,960,883.84	10/27/214	24-Jan-22	65%	

				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
21 Drilling of Well Development, Brgy. Maite,						
Hermosa, Bataan	Hermosa	1,600,000.00	10-Sep-21	09-Oct-21	100%	1,549,216.81
22 Installation of Distribution Pipeline, Sunrise Compound,						
Doña, Orani, Bataan	Orani	2,400,000.00	09-Aug-21	07-Oct-21	100%	2,390,695.42
23 Construction of Water System, Sitio Damulog,						
Brgy. Daan Pare, Orion, Bataan	Orion	5,000,000.00	16-Dec-21	15-Mar-22	8%	
Power Supply Systems						
24 Construction of Streetlights, Brgy. Mabini Ext.						
Dinalupihan, Bataan	Dinalupihan	900,000.00	03-Mar-21	01-Apr-21	100%	893,459.91
25 Construction of Streetlights, Brgy. Gomez,						
Dinalupihan, Bataan	Dinalupihan	1,150,000.00	03-Mar-21	01-Apr-21	100%	
26 Construction of Streetlights, Brgy. Mt. View,						
Mariveles, Bataan	Mariveles	1,947,314.91	02-Jul-21	15-Aug-21	100%	1,940,263.18
27 Construction of Evacuation Center, Brgy. Quinawan,						
Bagac, Bataan	Bagac	5,000,000.00				
28 Construction of Two (2) Storey Multi-Purpose Building,						
Brgy. West Calaguiman, Samal, Bataan	Samal Pag	2,800,000.00	03-Mar-21	01-May-21	100%	2,791,054.31

			Date Started	Target	Project Status	
Program or Project	Location	Total Cost		Completion Date	% of Completion	Total Cost Incurred to Date
29 Construction of Two (2) Storey Multi-Purpose Building, Brgy. Mabiga, Hermosa, Bataan	Hermosa	3,000,000.00	15-Feb-21	15-Apr-21	100%	2,794,894.77
30 Construction of Multi-Purpose Building, Brgy. Wakas South, Pilar, Bataan	Pilar	3,000,000.00	13-Oct-21	10-Jan-22	80%	
31 Construction of Multi-Purpose Building, Brgy. Bilolo, Orion, Bataan	Orion	3,500,000.00	13-Oct-21	10-Jan-22	100%	

				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
Other Structures						
32 Construction of Multi-Purpose Hall,						
Brgy. East Daan Bago, Samal, Bataan	Samal	3,002,537.13	27-Oct-21	24-Jan-22	12%	
Other Land Improvements						
33 Construction of Boat Ramp and Parking Area for High Speed						
Tactical Water Craft, Bataan Maritime Police Station,	Mariveles	3,650,000.00				
Sisiman, Mariveles, Bataan						
Sub-Total Social Development		80,894,137.26				32,969,332.04
Economic Development						
Breeding Stocks						
34 Livelihood Improvement in Qualified poor Barangays	Abucay &					
(Abucay and Mariveles) thru cattle and carabao dispersal	Mariveles	3,200,000.00			100%	3,199,200.00
35 Livelihood Improvement in Qualified poor Barangays thru						
Draft Horse Dispersal (Provincewide)	Provincewide	2,100,000.00			100%	2,099,250.00
36 Purchase of Breeding Stocks and Feeds and other Biologics						
for Bataan Swine Multiplier and Technodemo Farm	Provincewide	2,000,000.00				
Agricultural and Marine Supplies Expenses						
37 Purchase of Fruit-bearing tree seedlings						
	Provincewide	530,000.00			100%	518,000.00

				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
Buildings						
38 Expansion of DOST-3 Regional Metrology Laboratory through Establishment of Satellite Big Volume Calibration Laboratory in Bataan, Brgy. Calaylayan, Abucay, Bataan	Abucay	3,017,811.24	04-Aug-21	02-Oct-21	100%	
Other Machineries and Equipment						
39 Acquisition of machineries/equipment for MSMEs/Handicrafts makers	Provincewide	3,000,000.00				
40 Establishment and Rehabilitation of Pawikan Hatcheries in Morong, Bataan	Morong	500,000.00			100%	448,626.80

				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
Other Structures						
41 Completion of Multi-purpose and Training Center in Pantingan, Pilar, Bataan	Pilar	1,470,000.00			100%	1,453,015.81
Transfers for Project Equity Share / LGU Counterpart						
42 Construction of Fish Landing and Trading Facility (Orani, Bataan)	Orani	20,000,000.00				
43 Improvement of Sitio Nazareno-Culis Farm to Market Road (Hermosa, Bataan)	Hermosa	11,000,000.00				
44 Construction of Multi Commodity Solar Tunnel Dryers (Orion, Bataan)	Orion	1,000,000.00				
Repairs & Maintenance - Infrastructure Assets						
45 Upgrading of Road, Brgy. Kabalutan, Orani, Bataan	Orani	1,948,149.02	25-Jun-21	23-Aug-21	100%	1,938,631.28
46 Upgrading of Road, Brgy. Parang-Parang, Orani, Bataan	Orani	2,000,000.00	08-Mar-21	06-May-21	100%	1,991,148.79
47 Upgrading of Road, Brgy. Wawa, Orani, Bataan	Orani	2,000,000.00	09-Mar-21	07-May-21	100%	1,989,853.64

				Target	Proj	ject Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
48 Improvement of Road, Brgy. Mulawin, Orani, Bataan	Orani	1,400,000.00	09-Mar-21	22-Apr-21	100%	1,390,621.15
49 Improvement of Road, Brgy. Cataning, Balanga City, Bataan	Balanga City	1,950,150.43	21-Jul-21	18-Sep-21	100%	1,941,127.15
50 Improvement of Road, Brgy. St. Francis I, Limay, Bataan	Limay	3,000,000.00	17-Mar-21	15-May-21	100%	2,990,801.65

				Target	Pro	ject Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
Road Networks						
51 Repair of Bridge connecting Kabilang Ilog to Lamao, Brgy. Lamao,						
Limay, Bataan	Limay	-				
52 Improvement of Road, Brgy. Landing,						
Limay, Bataan	Limay	2,000,000.00	22-Mar-21	20-May-21	100%	1,990,312.38
53 Rehabilitation of Suspension Bridge, Brgy. Kabalutan,						
Orani, Bataan	Orani	1,500,000.00	22-Jun-21	21-Jul-21	100%	1,490,106.20
54 Asphalt Overlay of Various Road (Phase II),						
Dinalupihan, Bataan	Dinalupihan	6,300,000.00	09-Aug-21	23-Aug-21	100%	6,289,949.27
55 Concreting of Road, Brgy. Happy Valley,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	03-Apr-21	100%	1,991,153.12
56 Concreting of Farm to Market Road, Brgy. Naparing,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	18-Apr-21	100%	1,994,180.25
57 Concreting of Farm to Market Road, Brgy. Payangan,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	18-Apr-21	100%	1,986,432.90
58 Concreting of Road, Brgy. Sto. Niño,						
Dinalupihan, Bataan	Dinalupihan Pag	2,142,306.37 e 11 of 48	04-Aug-21	17-Sep-21	100%	2,133,086.06

				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
59 Concreting of Road, Brgy. Daan Bilolo, Orion, Bataan	Orion	1,150,000.00	18-Feb-21	03-Apr-21	100%	1,141,306.99
60 Concreting of Road, Brgy. Bagumbayan, Pilar, Bataan	Pilar	1,949,425.22	25-Jun-21	23-Aug-21	100%	1,939,603.62
61 Concreting of Road, Brgy. Tala, Orani, Bataan	Orani	2,150,000.00	15-Oct-21	13-Dec-21	100%	2,086,423.71

				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
62 Concreting of Farm to Market Road, Brgy. Bayan-Bayanan,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	08-Mar-21	06-May-21	100%	1,993,505.35
63 Concreting of Road, Brgy. Pag-asa,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	18-Feb-21	03-Apr-21	100%	1,991,160.45
64 Concreting of Farm to Market Road, Brgy. Pita,						
Dinalupihan, Bataan	Dinalupihan	1,947,660.20	08-Jul-21	21-Aug-21	100%	
65 Concreting of Road, Brgy. Tuyo,						
Balanga City, Bataan	Balanga	2,000,000.00	10-Mar-21	23-Apr-21	100%	1,993,870.66
66 Concreting of Road, Brgy. Lalawigan,						
Samal, Bataan	Samal	1,947,796.68	08-Jul-21	21-Aug-21	100%	1,938,483.49
67 Concreting of Road, Brgy. Tugatog,						
Orani, Bataan	Orani	2,000,000.00	09-Mar-21	07-May-21	100%	1,989,730.97
68 Concreting of Road, Brgy. JRC Mandama,						
Hermosa, Bataan	Hermosa	2,000,000.00	09-Mar-21	07-May-21	100%	1,991,839.87
69 Concreting of Farm to Market Road, Brgy. Liyang,						
Pilar, Bataan	Pilar	2,000,000.00	12-Mar-21	10-May-21	100%	1,990,279.91
70 Concreting of Farm to Market Road, Brgy. Bilolo,						
Orion, Bataan	Orion Pag	e 13 of 48				

		Total Cost	Date Started	Target Completion Date	Project Status	
Program or Project	Location				% of Completion	Total Cost Incurred to Date
71 Concreting of Farm to Market Road, Brgy. Tapulao,						
Orani, Bataan	Orani	1,750,000.00	12-Mar-21	25-Apr-21	100%	1,739,528.33
72 Concreting of Farm to Market Road, Brgy. Daan Bago, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	12-Mar-21	25-Apr-21	100%	1,991,920.38
73 Concreting of Road, Brgy. New San Jose, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	12-Mar-21	25-Apr-21	100%	

				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
74 Concreting of Road, Brgy. Torres,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	17-Mar-21	15-May-21	100%	1,993,416.85
75 Concreting of Farm to Market Road, Brgy. Alangan,						
Limay, Bataan	Limay	1,948,416.17	22-Jun-21	20-Aug-21	100%	
76 Concreting of Farm to Market Road, Brgy. Diwa,						
Pilar, Bataan	Pilar	2,000,000.00	17-Mar-21	30-Apr-21	100%	1,992,621.66
77 Concreting of Farm to Market Road, Brgy. Alion,						
Mariveles, Bataan	Mariveles	2,000,000.00	17-Mar-21	15-May-21	100%	1,990,010.16
78 Concreting of Road, Brgy. Saguing,						
Dinalupihan, Bataan	Dinalupihan	2,000,000.00	22-Mar-21	05-May-21	100%	1,990,924.19
79 Concreting of Farm to Market Road, Brgy. Bantan,						
Orion, Bataan	Orion	4,000,000.00	28-Jan-21	27-Apr-21	100%	3,991,931.64
80 Concreting of Road, Brgy. Pag-asa,						
Orani, Bataan	Orani	2,000,000.00	22-Mar-21	20-May-21	100%	1,991,322.93
81 Construction of Bridge, Tenejero-Camacho,						
Balanga City, Bataan	Balanga	-				
82 Construction of Bridge, Brgy. Parang,						
Bagac, Bataan	Bagac Pag	e 15 of 48				

		Total Cost	Date Started	Target Completion Date	Project Status	
Program or Project	Location				% of Completion	Total Cost Incurred to Date
83 Concreting of Road, Brgy. Binaritan, Morong, Bataan	Morong	-				
84 Concreting of Road, Brgy. Bagong Silang, Balanga City, Bataan	Balanga	3,000,000.00	16-Aug-21	29-Oct-21	100%	2,913,214.13
85 Concreting of Farm to Market Road, Brgy. Pulo, Hermosa, Bataan	Hermosa	2,000,000.00	29-Oct-21	27-Jan-22	55%	

PROVINCE OF BATAAN

				Target	Proj	ject Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
86 Improvement of Road, Brgy. Pto. Rivas Itaas,						
Balanga City, Bataan	Balanga	10,000,000.00	28-Oct-21	24-Feb-22	55%	
87 Concreting of Farm to Market Road, Brgy. Palili,						
Samal, Bataan	Samal	3,000,000.00	15-Oct-21	28-Dec-21	60%	
88 Concreting of Road, Brgy. Bayan,						
Orani, Bataan	Orani	2,000,000.00	15-Oct-21	28-Nov-21	100%	1,938,294.81
Sub-Total Economic Development		140,901,715.33				79,424,886.61
Environmental Management						
Maintenance and Other Operating Expenses						
89 Provincial Greening Program (Provincewide)	Provincewide	1,500,000.00			100%	545,760.00
Motor Vehicles						
90 Purchase of Garbage Truck for						
Solid Waste Management (Provincewide)	Provincewide	3,300,000.00			100%	2,988,888.00
Hospitals & Health Centers						
91 Construction of Hospital Waste Treatment Plant						
Mariveles District Hospital	Mariveles	-				
Water Supply Systems						

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				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
92 Riprapping of Main Water Supply Canal and Repair of Secondary dikes in Pantingan, Pilar, Bataan	Pilar	-				
Repairs & Maintenance - Infrastructure Assets						
93 Construction/ Rehabilitation of Drainage System, Poblacion, Balanga City, Bataan	Balanga	2,000,000.00	26-Mar-21	24-Apr-21	100%	1,993,389.96
94 Rehab of Drainage System, Brgy. Centro II, Orani, Bataan	Orani	1,600,000.00	31-Mar-21	29-Apr-21	100%	1,593,710.28

			Target	Project Status	
Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
Orani	1,500,000.00	07-Apr-21	06-May-21	100%	1,493,377.21
Orani	-				
Balanga	2,000,000.00	31-Mar-21	29-May-21	100%	1,993,553.41
Limay	1,947,771.09	02-Jul-21	15-Aug-21	100%	
1					
Balanga	1,656,201.32	08-Jul-21	21-Aug-21	100%	1,650,048.27
Pilar	1,947,931.04	30-Jun-21	13-Aug-21	100%	1,936,646.39
Pilar	2,500,000.00	10-Nov-21	24-Dec-21	70%	
Dinalupihan	5,000,000.00	23-Feb-21	08-May-21	100%	4,991,559.70
·	Orani Orani Balanga Limay Balanga Pilar	Orani 1,500,000.00 Orani - Balanga 2,000,000.00 Limay 1,947,771.09 Balanga 1,656,201.32 Pilar 1,947,931.04	Orani 1,500,000.00 07-Apr-21 Orani - Balanga 2,000,000.00 31-Mar-21 Limay 1,947,771.09 02-Jul-21 Balanga 1,656,201.32 08-Jul-21 Pilar 1,947,931.04 30-Jun-21	Location Total Cost Date Started Completion Date Orani 1,500,000.00 07-Apr-21 06-May-21 Orani - - - Balanga 2,000,000.00 31-Mar-21 29-May-21 Limay 1,947,771.09 02-Jul-21 15-Aug-21 Balanga 1,656,201.32 08-Jul-21 21-Aug-21 Pilar 1,947,931.04 30-Jun-21 13-Aug-21	Location Total Cost Date Started Completion Date % of Completion Orani 1,500,000.00 07-Apr-21 06-May-21 100% Orani - - 29-May-21 100% Limay 1,947,771.09 02-Jul-21 15-Aug-21 100% Balanga 1,656,201.32 08-Jul-21 21-Aug-21 100% Pilar 1,947,931.04 30-Jun-21 13-Aug-21 100%

		Total Cost	Date Started	Target Completion Date	Project Status	
Program or Project	Location				% of Completion	Total Cost Incurred to Date
103 Construction of Drainage System, Brgy. Gen. Luna, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	26-Mar-21	24-May-21	100%	1,990,548.06
104 Construction of Drainage System, Brgy. Padre Dandan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	26-Mar-21	09-May-21	100%	1,991,165.50
105 Construction of Drainage System, Brgy. Gen. Lim, Orion, Bataan	Orion	1,947,828.96	30-Jun-21	13-Aug-21	100%	1,940,711.98

				Target	Proj	ect Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
106 Construction of Drainage System, Brgy. Nagwaling,						
Pilar, Bataan	Pilar	2,000,000.00	26-Mar-21	09-May-21	100%	1,990,742.69
107 Construction of Drainage System, Brgy. Pag-asa,						
Bagac, Bataan	Bagac	1,949,099.50	08-Jul-21	05-Sep-21	100%	1,939,447.47
108 Construction of Drainage System, Brgy. Talisay,						
Balanga City, Bataan	Balanga	2,000,000.00	03-May-21	01-Jun-21	100%	1,992,888.71
109 Construction of Breakwater, Brgy. Biaan,						
Mariveles, Bataan	Mariveles	5,000,000.00	03-Mar-21	01-May-21	100%	4,991,906.99
110 Construction of Drainage System, Brgy. San Roque,						
Samal, Bataan	Samal	-				
111 Construction of Drainage System, Brgy. Centro I,						
Orani, Bataan	Orani	1,400,000.00	31-Mar-21	29-Apr-21	100%	1,393,874.46
112 Construction of Drainage Canal, Brgy. Balut,						
Orani, Bataan	Orani	975,139.09	09-Jun-21	08-Jul-21	100%	970,026.28
113 Construction of Drainage System, Brgy. Pantalan Bago,						
Orani, Bataan	Orani	1,947,979.72	30-Jun-21	13-Aug-21	100%	1,940,977.50
114 Construction of Drainage System, Brgy. Tagumpay,						
Orani, Bataan	Orani _{Pag}	e 21 of 48				

		Total Cost	Date Started	Target Completion Date	Project Status	
Program or Project	Location				% of Completion	Total Cost Incurred to Date
115 Construction of Drainage System, Brgy. Talimundoc,						
Orani, Bataan	Orani	2,000,000.00	07-Apr-21	05-Jun-21	100%	1,993,563.70
116 Construction of Drainage System, Brgy. Burgos-Soliman, Hermosa, Bataan	Hermosa	1,947,754.81	02-Jul-21	15-Aug-21	100%	1,937,952.80
117 Construction of Drainage Canal, Brgy. West Daan Bago, Samal, Bataan	Samal	2,000,000.00	07-Apr-21	21-May-21	100%	1,990,670.81

				Target	Proj	ject Status
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date
118 Construction of Canal w/ Steel grating, Brgy. Townsite, Limay, Bataan	Limay	1,947,790.62	21-Jul-21	03-Sep-21	100%	1,935,012.74
119 Construction of Drainage System, Brgy. Munting Batangas, Balanga City, Bataan	Balanga	517,581.38	18-Jun-21	17-Jul-21	100%	513,923.44
120 Construction of Drainage System, Brgy. Almacen, Hermosa, Bataan	Hermosa	1,947,881.44	30-Jun-21	13-Aug-21		1,938,881.87
121 Construction of Drainage System, Brgy. Bo. Luz, Limay, Bataan	Limay	2,000,000.00	08-Apr-21	22-May-21	100%	1,990,091.44
122 Construction of Drainage System, Brgy. Reformista, Limay, Bataan	Limay	1,150,000.00	08-Apr-21	07-May-21	100%	1,141,029.63
123 Construction of Drainage System, Brgy. Cupang Proper, Balanga City, Bataan	Balanga	2,000,000.00	08-Apr-21	06-Jun-21	100%	1,993,415.11
124 Construction of Drainage System, Brgy. Silahis, Orani, Bataan	Orani	2,045,139.40	04-Aug-21	17-Sep-21		2,038,588.71
125 Construction of Canal and Soil Back Filing in Pantingan, Pilar, Bataan	Pilar	976,049.04			100%	969,119.84

PROVINCE OF BATAAN

				Target	Project Status	
Program or Project	Location	Total Cost	Date Started	Completion	% of	Total Cost
				Date	Completion	Incurred to Date
Sub-Total Environmental Management		64,704,147.41				58,771,472.95
GRAND TOTAL		286,500,000.00				171,165,691.60

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EDUARDO D. BANZON

ALBERT S. GARCIA

Provincial Budget Officer

Provincial Governor

No. of Extensions, if any	Remarks
	2,942,700.00
	Obligated
	1,402,000.00
	Obligated
	2,619,400.00
	Obligated
	Reverted thru SB No. 4
	341,376.00
	Completed
	2,549,983.49
	For Implementation
	Not Obligated

No. of Extensions, if any	Remarks
	Not Obligated
	Not Obligated
	Reverted thru SB No. 4

No. of Extensions, if any	Remarks
	1,991,057.99
	Completed
	1,993,332.75
	Completed
	828,246.97
	Completed
	3,979,716.30
	Completed
	1,990,762.96
	Completed
	1,992,284.80
	Completed
	2,992,477.50
	On-going; w/Suspension

No. of Extensions, if any	Remarks
	4,862,048.38
	Completed
	3,881,226.45
	Completed
	3,951,645.39
	On-going

No. of Extensions, if any	Remarks
	1,549,216.81
	Completed
	2,390,695.42
	Completed
	4,733,673.33
	On-going
	893,459.91
	Completed
	1,140,015.96
	Completed
	1,940,263.18
	Completed
	4,868,292.55
	For bidding
	2,791,054.31

No. of Extensions, if any	Remarks
	2,794,894.77
	Completed
	2,982,755.44
	On-going
	3,399,108.93
	Completed

No. of Extensions, if any	Remarks
	2,982,578.72 On-going; w/Suspension
	Not Obligated
	70,784,268.31
	3,199,200.00
	Completed
	2,099,250.00
	Completed
	1,999,346.00
	Obligated
	518,000.00
	Completed

No. of Extensions, if any	Remarks
	3,007,803.89
	Completed
	Not obligated
	480,061.86
	Completed

No. of Extensions, if any	Remarks
	1,453,015.81
	Completed
	Not obligated
	Not obligated
	Not obligated
	1,938,631.28
	Completed
	1,991,148.79
	Completed
	1,989,853.64
	Completed

No. of Extensions, if any	Remarks
	1,390,621.15
	Completed
	1,941,127.15
	Completed
	2,990,801.65
	Completed

No. of Extensions, if any	Remarks
	Reverted thru SB No. 4
	1,990,312.38
	Completed
	1,490,106.20
	Completed
	6,289,949.27
	Completed
	1,991,153.12
	Completed
	1,994,180.25
	Completed
	1,986,432.90
	Completed
	2,133,086.06
	Completed

No. of	
Extensions,	Remarks
if any	
	1,141,306.99
	Completed
	1,939,603.62
	Completed
	2,086,423.71
	Completed

No. of Extensions, if any	Remarks
	1,993,505.35
	Completed
	1,991,160.45
	Completed
	1,939,023.63
	Completed
	1,993,870.66
	Completed
	1,938,483.49
	Completed
	1,989,730.97
	Completed
	1,991,839.87
	Completed
	1,990,279.91
	Completed
	Reverted thru SB No. 4

No. of Extensions, if any	Remarks
	1,739,528.33
	Completed
	1,991,920.38
	Completed
	1,993,397.95
	Completed

No. of Extensions, if any	Remarks
	1,993,416.85
	Completed
	1,938,287.46
	Completed
	1,992,621.66
	Completed
	1,990,010.16
	Completed
	1,990,924.19
	Completed
	3,991,931.64
	Completed
	1,991,322.93
	Completed
	Reverted thru SB No. 2
	Reverted thru SB No. 4

No. of Extensions, if any	Remarks
	- Reverted thru SB No. 7
	2,913,214.13
	Completed
	1,989,633.02
	On-going

No. of Extensions, if any	Remarks
	9,806,466.40
	On-going
	2,975,791.98
	On-going; w/Suspension
	1,938,294.81
	Completed
	105,106,071.94
	553,260.00
	Completed
	2,988,888.00
	Completed
	Reverted thru SB No. 4

No. of Extensions, if any	Remarks
	Reverted thru SB No. 4
	1,993,389.96
	Completed
	1,593,710.28
	Completed

No. of Extensions, if any	Remarks
	1,493,377.21
	Completed
	Reverted thru SB No. 2
	1,993,553.41
	Completed
	1,938,378.60
	Completed
	1,650,048.27
	Completed
	1,936,646.39
	Completed
	2,460,085.90
	On-going; w/Suspension
	4,991,559.70
	Completed

No. of Extensions, if any	Remarks
	1,990,548.06
	Completed
	1,991,165.50
	Completed
	1,940,711.98
	Completed

No. of Extensions, if any	Remarks
	1,990,742.69
	Completed
	1,939,447.47
	Completed
	1,992,888.71
	Completed
	4,991,906.99
	Completed
	Reverted thru SB No. 2
	1,393,874.46
	Completed
	970,026.28
	Completed
	1,940,977.50
	Completed
	Reverted thru SB No. 2

No. of	
Extensions,	Remarks
if any	
	1,993,563.70
	Completed
	1,937,952.80
	Completed
	1,990,670.81
	Completed

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No. of Extensions, if any	Remarks
	1,935,012.74
	Completed
	513,923.44
	Completed
	1,938,881.87
	Completed
	1,990,091.44
	Completed
	1,141,029.63
	Completed
	1,993,415.11
	Completed
	2,038,588.71
	Completed
	969,119.84
	Completed

No. of Extensions, if any	Remarks
	63,177,437.45
	239,067,777.70