

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

PROVINCE:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

OFFICE:

2023

Provincial

CITY/MUNICIPALITY:

BATAAN

Enginner's Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	1	Schedule for Each P	Procurement Activity	,	Source of Funds	E	stimated Budget (Phi		Remarks
2220,,	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/PostIn g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
													Gasoline Plate Compactor
		1	1							ì			TE 60ATC Rotary Hammer
													TE 2000-AVR Demolition Hamme
			1						1				One Bagger Mixer
		Provincial Engineer's							1	1			
8000-6-6.1	Construction and Heavy Equipment	Office	No	-	T-	-	-	_	General Fund	375,000.00	-	375,000.00	Not yet received
0000 0 0.1													Rehab/Improvement of Health
													Center Brgy. Sto. Cristo, Hermos
	Social Development								20%		- 1		Bataan
	Repairs & Maintenance - Buildings and	Provincial Engineer's							Development				
8000-6-6.8.71	Other Structures	Office	No	-	-	-		-	Fund	2,800,000.00	2,800,000.00		Received - June 1, 2023
	5				1								Rehab/Improvement of Health
					1				20%				Center Brgy. Balut, Orion, Bataan
	Social Development								Development		1		Center Bigy. Bulat, Grion, Buttur
	Repairs & Maintenance - Buildings and	Provincial Engineer's							Fund	1,740,000.00	1,740,000.00		Received - May 24, 2023
8000-6-6.8.61	Other Structures	Office	No	-	 	-	-	-	Fulla	1,740,000.00	1,740,000.00		necerved may 2 i, 2020
													Improvement of Covered Court
	Social Development							1	20%		1		Brgy. Daan Bago, Orion, Bataan
	Repairs & Maintenance - Buildings and	Provincial Engineer's							Development				
8000-6-6.8.72	Other Structures	Office	No	-	-	-	-	-	Fund	1,000,000.00	1,000,000.00		Received - June 5, 2023
											1		Improvement of Covered Court
	Social Development								20%	1			Brgy. Daungan, Hermosa, Bataar
	Repairs & Maintenance - Buildings and	Provincial Engineer's	1						Development				Described May 24 2022
8000-6-6.8.73	Other Structures	Office	No	-	-	-	-		Fund	2,650,000.00	2,650,000.00		Received - May 24, 2023 Improvement of Multi-Purpose
			1 1										Building Brgy. Camaya, Marivele
	5 . 15 . 1								20%	1			Bataan
	Social Development	Dunning and Engine and							Development				
0000 6 6 8 74	Repairs & Maintenance - Buildings and	Provincial Engineer's	No			_	_	l.	Fund	2,000,000.00	2,000,000.00		Received - May 24, 2023
8000-6-6.8.74	Other Structures	Office	No	-	+	-	-		ruitu	2,000,000.00	2,000,000.00		Construction of Water System
													Sitio Baclain Brgy. Malaya,
								1	20%				Mariveles, Bataan
	1	Provincial Engineer's						1	Development	1			1
8000-6-6.8.75	Water Supply Systems	Office	No	_	-	-	-	_	Fund	3,000,000.00	-	3,000,000.00	Received - May 24, 2023



								1			T		Construction of Tricycle Terminal
										1			(Phase II) Along Roman
				į.									Superhighway Brgy, Bagong
1				1					200/				Silang, Balanga City, Bataan
									20%				Jilang, Balanga City, Bataun
		Provincial Engineer's		1					Development				D
8000-6-6.8.76	Other Structures	Office	No	-	-	-	-	-	Fund	2,700,000.00	-		Received - May 24, 2023 Rehabilitation of Road Brgy.
										1			Zamora, Dinalupihan, Bataan
1									20%				Zamora, Dinalupinan, Bataan
	Economic Development	Provincial Engineer's							Development				
8000-6-6-9.124	Repairs & Maint Infrastructure Assets	Office	No	-		-	-	-	Fund	2,660,000.00	2,660,000.00		Received - May 24, 2023 Improvement of Road Brgy.
			1						H _{ata}	1			
								1	20%	1			Tenejero, Balanga City, Bataan
	Economic Development	Provincial Engineer's							Development	1			
8000-6-6.9.125	Repairs & Maint Infrastructure Assets	Office	No	-	-	-		-	Fund	3,500,000.00	3,500,000.00		Received - May 24, 2023
													Improvement of Road Brgy.
										1			Bagong Silang, Balanga City,
									20%	1			Bataan
	Economic Development	Provincial Engineer's		1					Development				
8000-6-6.9.126	Repairs & Maint Infrastructure Assets	Office	No	-	81	_	-	-	Fund	9,000,000.00	9,000,000.00		Received - May 24, 2023
													Concreting of Road Brgy. San
									20%				Simon, Dinalupihan, Bataan
		Provincial Engineer's							Development	1			
8000-6-6.9.58	Road Networks	Office	No	_	-	_	1	_	Fund	2,000,000.00	-	2,000,000.00	Received - May 24, 2023
0000 0 0.5.50	THOUGH THE WORKS	- Cinco	11.0										Concreting of Road Brgy. Tubo-
									20%	1			Tubo, Dinalupihan, Bataan
		Provincial Engineer's						1	Development	1			
8000-6-6.9.128	Road Networks	Office	No	_	_	_	_	l_	Fund	3,420,000.00	_	3.420.000.00	Not yet received
8000-6-0.5.128	Road Networks	Office	INO						1 1 1 1	3,120,000.00			Rehab/Improvement of Drainage
	1												System Brgy. San Pedro,
	1								20%	1		/	Hermosa, Bataan
	Environmental Development	Provincial Engineer's						1	Development				,
8000 6 6 10 60		Office	No						Fund	2,000,000.00	2,000,000.00	_ /	Not yet received
8000-6-6-10.69	Repairs & Maint Infrastructure Assets	Onice	INU		L -			L	Fullu	2,000,000.00	2,000,000.00		1.00 / 00 / 00 00 00

Prepared By:

ENGR. ENRICOT, YUZON
Department Head

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

OFFICE:

2023

Provincial

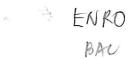
Treasurer's Office

PROVINCE: CITY/MUNICIPALITY:

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each F	Procurement Activity	,	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
		Provincial Treasurer's									-		Accountable Forms 56
1000-20-20.1	Accountable Forms Expenses	1	No	-	-	-	-	-	General Fund	130,000.00	130,000.00	-	Not yet received
		Provincial Treasurer's				P							Publication of Delinquent Real Properties for auction
1000-20-20.2	Printing and Publication Expenses	The plant of the control of the Advantage beautiful and	No	-	-	-	=	-	General Fund	506,000.00	506,000.00	2	Not yet received
		Provincial Treasurer's			The second secon	May 23 - 25,							Extension cord, money counter with detector Money counter with detector - received May 22, 2023 - PR
1000-20-20.1	Other Supplies and Materials Expenses				2023	2023	June 1, 2023	None	General Fund	50,000.00	50,000.00	-	amount 27,800.00
1000-20-20.1	Postage and Courier Service			Direct Contracting	-	-	-	None	General Fund	300,000.00	300,000.00		Notice of Tax Delinquency
1000-20-20.1	Other Maintenance and Operating Expenses	Provincial Treasurer's Office	No	=	-		<u> -</u> ,	-	General Fund	50,000.00	50,000.00	-	Annotation of Certificate of Sale

Prepared By:

DEVELOPMENT OFFICE



SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Provincial Government -

Environment and

Natural Resources

PROVINCE: CITY/MUNICIPALITY:

BATAAN

OFFICE:

Office

Code (PAP)	Procurement	PMO/	is this an Early	Mode of		Schedule for Each F	rocurement Activity	,	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
													Forest Trees: Narra
													1.5ft-2.0ft
			Ì										Forest Trees:
	1												Kakawate 1.5ft-2.0ft
									1				Fruit Bearing: Grafted
		Provincial							1				Kalamansi 1.5ft-2.0ft
		Government -											Fruit Bearing: Grafted
		Environment and						l .	20%				Rambutan 1.5ft-2.0ft
		Natural Resources			8.780 M D D D D				Development				Fruit Bearing: Banana
000-3-3.6.4	Agriculture and Marine Supplies Expenses	Office	No	Shopping	May 5 - 8, 2023	May 5 - 8, 2023	May 22, 2023	None	Fund	70,000.00	700,000.00	-	3ft-4ft Establishment of
		Provincial		1				-					Forest Landscape
		Government -								1			Restoration (FLR)
		Environment and		1					20%	1			Demo Site
		Natural Resources					2	ľ	Development				Demo site
000-3-3.6.4	Water Supply Expenses	Section 1997	No	_	_	_	_		Fund	180,000.00	<u>~</u>	180.000.00	Not yet received

Prepared By:

Department Head

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

May 3 - 5, 2023 May 3 - 5, 2023

REGION:

REGION III - CENTRAL LUZON

Office Supplies Expenses

Procurement Project

CALENDAR YEAR:

Provincial Human Resource

Management Office No

OFFICE:

2023

Shopping

Provincial Human

Resource

Management

Office

PROVINCE: Code (PAP)

1000-15-15.1

CITY/MUNICIPALITY:

PMO/	Is this an Early	Mode of	<u> </u>	Schedule for Each F	rocurement Activity		Source of Funds		Estimated Budge	et (PhP
End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	

May 11, 2023 None

Prepared By:	LUZ R. ENRIQUEZ	_
	A	

CO

Remarks (brief description of

Project)

Lever Arch File Folder

Department Head

108,000.00

108,000.00

General Fund

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

PROVINCE:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Provincial General

CITY/MUNICIPALITY:

OFFICE: Services Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	1	Schedule for Each F	rocurement Activity		Source of Funds		Estimated Budg	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
									,				Continuos Form 9/1/2 X11 5 ply Continuos Form 11X14,7.5, 5 ply A3 Bond paper 9ream)
1000-17-17.1	Office Supplies Expenses	Provincial General Services Office	No	-	-	-	-	_	General Fund	37,980.00	37,980.00	-	Not yet received
		Provincial General											Repair of PGB motor vehicles
1000-17-17.1	Repairs & Maint Transportation Equipment	Services Office	No	-	-	-	-	-	General Fund	2,000,000.00	2,000,000.00	-	Not yet received

Prepared By:

JEFFRENT. CALMA
Department Head

FROV VCIAL PLANNING

DATE 07-13-23 TIME: 10:44

Accounting

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

May 11 - 15,

2023

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

Provincial

Accountant's Office No

2023

Shopping

Provincial

Accountant's

OFFICE: Office

PROVINCE: CITY/MUNICIPALITY:

1000-19-19.1

Code (PAP)	Procurement	PMO/				Schedule for Each F	rocurement Activity	у	Source of Funds		Remarks		
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
		Provincial											Epson Ribbon LQ-219
1000-19-19.1	Office Supplies Expenses	Accountant's Office	No	-	-	-	-	-	General Fund	13,000.00	13,000.00	_	Not yet received

May 11 - 15,

May 18, 2023 None

2023

Prepared By:

General Fund

14,000.00

MYRNA B. ROMAN

14,000.00

PROVINCIAL PLANNING - LE VELOPMENT OFFICE

Printer (unit)

Department Head

Bids and Awards Applications
Received by: AX FLICA
Date/Time: 7-1-13 4:50

Other Supplies and Materials Expenses

Bomt

BAC

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

PROVINCE: CITY/MUNICIPALITY:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

OFFICE:

2023

Bagac Community

and Medicare

Hospital

BY: TIME: 10:44

Code (PAP)	Procurement			Mode of		Schedule for Each P	rocurement Activity		Source of Funds		Estimated Budget	t (PhP)	Remarks
	Project		Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)	
4000-4-4.1	Office Equipment	Bagac Community and Medicare Hospital	No	Small Value Procurement	April 20 - 25, 2023	April 20 - 25, 2023	May 3, 2023		General Fund	268,000.00		268,000,00	2HP Airconditioning

Prepared By:

MARITESSE SD. TEOPENGCO. N

Department Head

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

PROVINCE:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

Office of the

Provincial

CITY/MUNICIPALITY:

OFFICE: Veterinarian

	FRAVINCIAL PLANNING
	TOFFICE
	111
ву	CHAEL CORONEL
DATE 2	18.23 TIME (0:414

Code (PAP)	Procurement	PMO/	is this an Early	Mode of		Schedule for Each I	Procurement Activity	/	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Blds	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
													Surgical Table
									20%				Surgical Equipment
	Medical, Dental and Laboratory Supplies	Office of the Provincial							Development				
8000-2-2.5.1	Expenses	Veterinarian	No	-	-	-	-	None	Fund	70,000.00	70,000.00	=	Not yet received
									20%				Custom truck body
		Office of the Provincial							Development				
8000-2-2.5.1	Motor Vehicles	Veterinarian	No	-	-	-		None	Fund	177,275.00	-	177,275.00	Not yet received

Prepared By:

ALBERTO'S. WENTURINA, DVM
Department Head

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION:

PROVINCE:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

OFFICE:

2023

Provincial

Governor's Office

CITY/MUNICIPALITY:

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	У	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
													Data Center
								1					Infrastructure -
					1								Carpentry works,
													Glass partition and
			1					1					electrical works
		Provincial Governor's											
1000-1-1.21	Buildings	Office	No	-	-	-	_	None	General Fund	2,000,000.00	-		Not yet received
													Equipment Cooling
													Systems (Precise
													Airconditioning Unit
													with installation and
								ŀ					repair)
		Provincial Governor's											
1000-1-1.21	Office Equipment	Office	No	-	-	-	-	None	General Fund	1,000,000.00	-	1,000,000.00	Not yet received
													Date Center
													Equipment (Storage
													Devices and Network
													Equipment)
	Information and Communication Technology	Provincial Governor's											
.000-1-1.21	Equipment	Office	No	-	-	-	-	None	General Fund	1,000,000.00	F		Not yet received
													Security Services for
													Bataan General
													Hospital
		Provincial Governor's											
.000-1-1.1	Subsidy to National Government Agencies	Office	No	-	:	-	-	None	General Fund	4,000,000.00	4,000,000.00		Not yet received
													Desktop Computer for
													PGB offices
	Information and Communication Technology	Provincial Governor's										Parant Salahara Salahara	
.000-1-1.1	Equipment	Office	No	-	-	-	-	None	General Fund	11,000,000.00	-	11,000,000.00	Not yet received

Prepared By:

Noted By:

OIC - PGO Department Head

BATAAN

SUPPLEMENTAL PROCUREMENT PLAN

REGION: PROVINCE:

CITY/MUNICIPALITY:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2023

OFFICE:

Provincial Health Office



Code (PAP)	Procurement Project	PMO/	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
		End-User			Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	W. Comments of the comments of												Autoclave
													Incubator
													Magnetic Stirrer
													Automated Chemistry
						i .			20%				Analyzer
		Provincial Health			1				Development				
4000-1-1.29.1	Medical Equipment	Office	No	-	-	-	-	None	Fund	4,850,000.00	-	4,850,000.00	Not yet received
									20%				Refrigerator (unit)
		Provincial Health			l				Development				
4000-1-1.29.1	Other Machinery and Equipment	Office	No	-	-		-	None	Fund	150,000.00	-	150,000.00	Not yet received

Prepared By:

ROSANNA M. UCCAHAN, M.D. Department Head

BAC

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

EGION:	REGION III - CENTRAL LUZO

CALENDAR YEAR:

2023

Office of the

Provincial

CITY/MUNICIPALITY:

PROVINCE:

BATAAN

OFFICE:

Agriculturist

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Postin g of IB/REI	Submission/Opening of Blds	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
		 			 				 			******	Drilling and
										1			Establishment of
		1			į .					1			Electric Pump
					l					1			Irrigation System in
					ı				20%	1			Palayan ng Bayan
		Office of the Provincial			May 11 - 17,				Development				Brgy. Pantingan, Pilar,
8000-1-1.7.1	Water Supply Systems	Agriculturist	No	Public Bidding	2023	May 30, 2023	June 21, 2023	June 26, 2023	Fund	1,400,000.00	-	1,400,000.00	Bataan

Prepared By:

Department Head

