

PEO
BAC



SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Provincial
Enginner's Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-6-6.1	Construction and Heavy Equipment	Provincial Engineer's Office	No	-	-	-	-	-	General Fund	375,000.00	-	375,000.00	Gasoline Plate Compactor TE 60ATC Rotary Hammer TE 2000-AVR Demolition Hammer One Bagger Mixer Not yet received
8000-6-6.8.71	Social Development Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	2,800,000.00	2,800,000.00	-	Rehab/Improvement of Health Center Brgy. Sto. Cristo, Hermosa, Bataan Received - June 1, 2023
8000-6-6.8.61	Social Development Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	1,740,000.00	1,740,000.00	-	Rehab/Improvement of Health Center Brgy. Balut, Orion, Bataan Received - May 24, 2023
8000-6-6.8.72	Social Development Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	1,000,000.00	1,000,000.00	-	Improvement of Covered Court Brgy. Daan Bago, Orion, Bataan Received - June 5, 2023
8000-6-6.8.73	Social Development Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	2,650,000.00	2,650,000.00	-	Improvement of Covered Court Brgy. Daungan, Hermosa, Bataan Received - May 24, 2023
8000-6-6.8.74	Social Development Repairs & Maintenance - Buildings and Other Structures	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	2,000,000.00	2,000,000.00	-	Improvement of Multi-Purpose Building Brgy. Camaya, Mariveles, Bataan Received - May 24, 2023
8000-6-6.8.75	Water Supply Systems	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	3,000,000.00	-	3,000,000.00	Construction of Water System Sitio Baclain Brgy. Malaya, Mariveles, Bataan Received - May 24, 2023

8000-6-6.8.76	Other Structures	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	2,700,000.00	-	2,700,000.00	Construction of Tricycle Terminal (Phase II) Along Roman Superhighway Brgy. Bagong Silang, Balanga City, Bataan Received - May 24, 2023
8000-6-6.9.124	Economic Development Repairs & Maint. - Infrastructure Assets	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	2,660,000.00	2,660,000.00	-	Rehabilitation of Road Brgy. Zamora, Dinalupihan, Bataan Received - May 24, 2023
8000-6-6.9.125	Economic Development Repairs & Maint. - Infrastructure Assets	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	3,500,000.00	3,500,000.00	-	Improvement of Road Brgy. Tenejero, Balanga City, Bataan Received - May 24, 2023
8000-6-6.9.126	Economic Development Repairs & Maint. - Infrastructure Assets	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	9,000,000.00	9,000,000.00	-	Improvement of Road Brgy. Bagong Silang, Balanga City, Bataan Received - May 24, 2023
8000-6-6.9.58	Road Networks	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	2,000,000.00	-	2,000,000.00	Concreting of Road Brgy. San Simon, Dinalupihan, Bataan Received - May 24, 2023
8000-6-6.9.128	Road Networks	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	3,420,000.00	-	3,420,000.00	Concreting of Road Brgy. Tubo-Tubo, Dinalupihan, Bataan Not yet received
8000-6-6-10.69	Environmental Development Repairs & Maint. - Infrastructure Assets	Provincial Engineer's Office	No	-	-	-	-	-	20% Development Fund	2,000,000.00	2,000,000.00	-	Rehab/Improvement of Drainage System Brgy. San Pedro, Hermosa, Bataan Not yet received

Prepared By:


ENGR. ENRICOT. YUZON
Department Head

PTD
BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Provincial Treasurer's Office



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-20-20.1	Accountable Forms Expenses	Provincial Treasurer's Office	No	-	-	-	-	-	General Fund	130,000.00	130,000.00	-	Accountable Forms 56 Not yet received
1000-20-20.2	Printing and Publication Expenses	Provincial Treasurer's Office	No	-	-	-	-	-	General Fund	506,000.00	506,000.00	-	Publication of Delinquent Real Properties for auction Not yet received
1000-20-20.1	Other Supplies and Materials Expenses	Provincial Treasurer's Office	No	Shopping	May 23 - 25, 2023	May 23 - 25, 2023	June 1, 2023	None	General Fund	50,000.00	50,000.00	-	Extension cord, money counter with detector Money counter with detector - received May 22, 2023 - PR amount 27,800.00
1000-20-20.1	Postage and Courier Service	Provincial Treasurer's Office	No	Direct Contracting	-	-	-	None	General Fund	300,000.00	300,000.00	-	Notice of Tax Delinquency
1000-20-20.1	Other Maintenance and Operating Expenses	Provincial Treasurer's Office	No	-	-	-	-	-	General Fund	50,000.00	50,000.00	-	Annotation of Certificate of Sale

Prepared By:

Alicia R. Magpantay
ALICIA R. MAGPANTAY
Department Head

ENRO

BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial Government - Environment and Natural Resources Office

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE:



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-3-3.6.4	Agriculture and Marine Supplies Expenses	Provincial Government - Environment and Natural Resources Office	No	Shopping	May 5 - 8, 2023	May 5 - 8, 2023	May 22, 2023	None	20% Development Fund	70,000.00	700,000.00	-	Forest Trees: Narra 1.5ft-2.0ft Forest Trees: Kakawate 1.5ft-2.0ft Fruit Bearing: Grafted Kalamansi 1.5ft-2.0ft Fruit Bearing: Grafted Rambutan 1.5ft-2.0ft Fruit Bearing: Banana 3ft-4ft
8000-3-3.6.4	Water Supply Expenses	Provincial Government - Environment and Natural Resources Office	No	-	-	-	-	-	20% Development Fund	180,000.00	-	180,000.00	Establishment of Forest Landscape Restoration (FLR) Demo Site Not yet received

Prepared By:


RAPHAEL E. DE LEON, EnP
 Department Head

HR
BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial Human
Resource
Management
Office

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE:



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-15-15.1	Office Supplies Expenses	Provincial Human Resource Management Office	No	Shopping	May 3 - 5, 2023	May 3 - 5, 2023	May 11, 2023	None	General Fund	108,000.00	108,000.00	-	Lever Arch File Folder

Prepared By: 
 LUZ R. ENRIQUEZ
 Department Head

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SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Provincial General Services Office



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-17-17.1	Office Supplies Expenses	Provincial General Services Office	No	-	-	-	-	-	General Fund	37,980.00	37,980.00	-	Continuous Form 9/1/2 X11 5 ply Continuous Form 11X14,7.5, 5 ply A3 Bond paper 9ream) Not yet received
1000-17-17.1	Repairs & Maint. - Transportation Equipment	Provincial General Services Office	No	-	-	-	-	-	General Fund	2,000,000.00	2,000,000.00	-	Repair of PGB motor vehicles Not yet received

Prepared By:

JEFFREY T. CALMA
Department Head

Accounting
BAC

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

Provincial
Accountant's
Office



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
1000-19-19.1	Office Supplies Expenses	Provincial Accountant's Office	No	-	-	-	-	-	General Fund	13,000.00	13,000.00	-	Epson Ribbon LQ-2190 Not yet received
1000-19-19.1	Other Supplies and Materials Expenses	Provincial Accountant's Office	No	Shopping	May 11 - 15, 2023	May 11 - 15, 2023	May 18, 2023	None	General Fund	14,000.00	14,000.00	-	Printer (unit)

Prepared By:

[Signature]
MYRNA B. ROMAN
Department Head

Bids and Awards Committee
Received by: *[Signature]*
Date/Time: 7-6-23 4:50

BCMH

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FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Bagac Community and Medicare Hospital



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4000-4-4.1	Office Equipment	Bagac Community and Medicare Hospital	No	Small Value Procurement	April 20 - 25, 2023	April 20 - 25, 2023	May 3, 2023	-	General Fund	268,000.00	-	268,000.00	2HP Airconditioning Units

Prepared By:

MARITESSE S.D. TEOPENGCO. M.D.

Department Head

VET
BAC

SUPPLEMENTAL PROCUREMENT PLAN

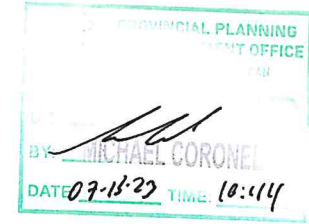
REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Office of the
Provincial
Veterinarian

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Veterinarian



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-2-2.5.1	Medical, Dental and Laboratory Supplies Expenses	Office of the Provincial Veterinarian	No	-	-	-	-	None	20% Development Fund	70,000.00	70,000.00	-	Surgical Table Surgical Equipment Not yet received
8000-2-2.5.1	Motor Vehicles	Office of the Provincial Veterinarian	No	-	-	-	-	None	20% Development Fund	177,275.00	-	177,275.00	Custom truck body Not yet received

Prepared By:


ALBERTO S. VENTURINA, DVM
Department Head

BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023


PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Provincial Governor's Office




Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-1-1.21	Buildings	Provincial Governor's Office	No	-	-	-	-	None	General Fund	2,000,000.00	-	2,000,000.00	Data Center Infrastructure - Carpentry works, Glass partition and electrical works
1000-1-1.21	Office Equipment	Provincial Governor's Office	No	-	-	-	-	None	General Fund	1,000,000.00	-	1,000,000.00	Not yet received Equipment Cooling Systems (Precise Airconditioning Unit with installation and repair)
1000-1-1.21	Information and Communication Technology Equipment	Provincial Governor's Office	No	-	-	-	-	None	General Fund	1,000,000.00	-	1,000,000.00	Not yet received Data Center Equipment (Storage Devices and Network Equipment)
1000-1-1.1	Subsidy to National Government Agencies	Provincial Governor's Office	No	-	-	-	-	None	General Fund	4,000,000.00	4,000,000.00	-	Not yet received Security Services for Bataan General Hospital
1000-1-1.1	Information and Communication Technology Equipment	Provincial Governor's Office	No	-	-	-	-	None	General Fund	11,000,000.00	-	11,000,000.00	Not yet received Desktop Computer for PGB offices

Prepared By:


ALBEN C. SAGUN
OIC - BAC Secretariat

Noted By:


LUDIVINA B. BANZON
OIC - PGO Department Head

PHO
BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2023
 PROVINCE: BATAAN OFFICE: Provincial Health Office
 CITY/MUNICIPALITY:



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
4000-1-1.29.1	Medical Equipment	Provincial Health Office	No	-	-	-	-	None	20% Development Fund	4,850,000.00	-	4,850,000.00	Autoclave Incubator Magnetic Stirrer Automated Chemistry Analyzer Not yet received
4000-1-1.29.1	Other Machinery and Equipment	Provincial Health Office	No	-	-	-	-	None	20% Development Fund	150,000.00	-	150,000.00	Refrigerator (unit) Not yet received

Prepared By:
 ROSANNA M. UCCAHAN, M.D.
 Department Head

BAC



SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Office of the Provincial Agriculturist

PROVINCE: BATAAN

OFFICE:

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-1-1.7.1	Water Supply Systems	Office of the Provincial Agriculturist	No	Public Bidding	May 11 - 17, 2023	May 30, 2023	June 21, 2023	June 26, 2023	20% Development Fund	1,400,000.00	-	1,400,000.00	Drilling and Establishment of Electric Pump Irrigation System in Palayan ng Bayan Brgy. Pantingan, Pilar, Bataan

Prepared By:

ENGR. JOHANNA R. DIZON
Department Head

Bids and Awards Committee
Received by: ANGELICA
Date/Time: 7-12-23 10:53