

PROVINCIAL GOVERNMENT OF BATAAN Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travel Expenses - Local		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-01-020	Travel Expenses - Foreign		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-02-010	Training Expenses		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-02-010	Training Expenses (GAD)		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-03-010	Office Supplies Expense	PGO, PGO-2ND, BAC, CULTURE & HERITAGE, IAS, ISKOLAR, SAP, OSM, THE BUNKER PMO, YDO, CSIU, MBDA, SP, PPP-IC, ADMIN, PHRMO, PPDO, PGSO, PBO, ACCTG, PTO, ASSESSOR, COA, PIO, PITO, LEGAL, PDRRMO, PHO, ODH, JCPMH, BCMH, MDH, PSWDO, PPO, PESO, BHSO, TOURISM, OPA, VET, PG-ENRO, PEO, PCEDO	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Gop	14,761,749.87	14,761,749.87	0	
5-02-03-070	Drugs and Medicine Expenses	PGO, PHO, ODH, JCPMH, BCMH, MDH	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	53,210,934.65	53,210,934.65	0	
5-02-03-080	Medical, Dental Laboratory Supplies Expense	MBDA, ODH, PGO, MBDA-POPS, PHO, JCPMH, MDH, BCMH	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Gop	84,259,091.94	84,259,091.94	0	
5-02-03-010	Non-Accountable Forms	JCPJMH, BCMH, ODH, MDH	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	517,500.00	517,500.00	0	
	Accountable Forms	PTO	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Gop	1,000,304.80	1,000,304.80	0	
	Fuel, Oil, Lubricants Expenses	PGO, CSIU, MBDA, SP, PPDO, PGSO, PTO, ASSESSOR, PIO, LEGAL, PDRRMO, PHO, ODH, JCPMH, BCMH, MDH, TOURISM, OPA, VET, PG-ENRO, PEO, PCEDO	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	38,353,005.00	38,353,005.00	0	

5-02-03-040	Animal/Zoological Supplies Expenses	VET	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	3,003,460.00	3,003,460.00	0	
5-02-03-050	Food Supplies Expense (Patients' Subsistence)	CULTURE & HERITAGE, PHO, ODH, JCPMH, BCMH, MDH, PSWDO	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	7,413,578.69	7,413,578.69	0	
5-02-03-990	Other Supplies and Materials Expense (Janitorial)	PGO, PGO-2ND, BAC, CULTURE & HERITAGE, IAS, ISKOLAR, SAP, OSM, THE BUNKER PMO, YDO, CSIU, MBDA, SP, PPP-IC, ADMIN, PHRMO, PPDO, PGSO, PBO, ACCTG, PTO, ASSESSOR, COA, PIO, PITO, LEGAL, PDRRMO, PHO, PHO, ODH, JCPMH, BCMH, MDH, PSWDO, PPO, PESO, BHSO, TOURISM, OPA, VET, PG-ENRO, PEO, PCEDO	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	11,775,240.68	11,775,240.68	0	
5-02-03-100	Agricultural and Marine Supplies Expense	OPA, PG-ENRO	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	1,483,382.00	1,483,382.00	0	
5-02-04-020	Electricity Expenses		NO						GoP		-	0	
5-02-04-010	Water Expense		NO						GoP		-	0	
5-02-05-010	Postage and Courier Services		no	NP-53.5 Agency-to-Agency	N/A	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-05-020A	Telephone Expenses - Landline		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-05-020B	Telephone Expenses - Mobile		NO						GoP		-	0	
5-02-05-030	Internet Subscription		NO						GoP		-	0	
5-02-99-060	Membership Dues and Contributions to Organization		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-	0	
5-02-99-050	Rent Expenses		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-99-010	Advertising Expenses		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-03-050	Food Subsistence		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-99-020	Printing, Publication and Binding Expenses		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-99-030	Representation Expenses		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-99-070	Subscription Expense		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	

5-02-99-070	Newspaper		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-11-030	Consultancy Services		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-	0	
5-02-12-990	General Services		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-	0	
5-02-11-050	Other Professional Services		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-99-080	Donations		NO								-	0	
5-02-14-020	Subsidy to Nat'l Government Agency		NO								-	0	
5-02-14-030	Subsidy to Local Government Unit		NO								-	0	
5-02-14-050	Subsidy to Other Funds		NO								-	0	
5-02-99-080	Donations (Scholarships)		NO								-	0	
5-02-99-020	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-10-010	Confidential Expenses		NO								-	0	
5-02-10-030	Extraordinary Expenses		NO								-	0	
5-02-13-020	Land Improvement - Repair Expenses		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-13-030	Infrastructure Assets - Repairs and Maintenance		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-	0	
5-02-13-040	Building and Other Structures - Repair Maintenance		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-	0	
5-02-13-040	Hospital and Health Centers - Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-13-050	Machineries and Equipment - Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-13-060	Transportation Equipment - Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-13-070	Furniture and Fixtures - Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	As Scheduled	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-16-020	Fidelity Bond Premium		NO								-	0	
5-02-16-010	Taxes, Duties and Licenses		NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Scheduled	As Scheduled	GoP		-	0	
5-02-16-030	Insurance Expenses		NO								-	0	
5-02-99-990	Other Maintenance and Operating Expenses		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-	0	
1-07-01-010	Land (Purchase of Lot)		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-		
1-07-04-010	Office Building		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-	0	
1-07-04-990	Other Structures		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-		
1-07-03-040	Water Supply System		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-	0	

1-07-05-020	Office Equipment	PGO, MBDA, PGSO, ACCTG, PDDRMO, ODH, BCMH, MDH, PSWDO, TOURISM, OPA	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	1,783,000.00	-	1,783,000.00	
1-07-05-030	IT Equipment and Software		NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP				
1-07-05-070	Communication Equipment	OPA, PHO	NO	Shopping	As Scheduled	N/A	As Scheduled	As Scheduled	GoP	100,000.00	-	100,000.00	
1-07-05-140	Technical and Scientific Equipment	PIO, OPA, PEO	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Gop	2,320,000.00	-	2,320,000.00	
1-07-05-990	Other Machineries and Equipment	THE BUNKER PMO, SP, PIO, ODH,MDH	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	350,280.00	-	350,280.00	
1-07-06-010			NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Gop		-		
1-07-07-010			NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP		-		
	Agricultural, Fishery and Forestry Equipment	OPA	NO	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Gop	142,000.00	-	142,000.00	
TOTAL AMOUNT										220,473,527.63	215,778,247.63	4,695,280.00	

Prepared By:


AILEEN O. SAGUN
 OIC - BAC Secretariat

Noted By:


JEFFREY T. CALMA
 BAC Chairman

Approved By:


HON. JOSE ENRIQUE S. GARCIA III
 Provincial Governor

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