

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON
PROVINCE: BATAAN
CITY/MUNICIPALITY:

CALENDAR YEAR: 2023
QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Clinical and Water Laboratory Analysis	Balanga	5,000,000.00				-		- Not yet started
Medical Equipment								
Procurement of various medical equipment (ODH)	Orani	3,100,000.00				-		422,080.00 On-going
Procurement of medical equipment in emergency room, laboratory, dialysis and operating room (JCPMH)	Dinalupihan	2,000,000.00				-		- Not yet started
Land								
Hospital Lot Development Phase I (New ODH)	Orani	10,000,000.00				-		- Not yet started
Purchase of Lot (BCMh)	Bagac	5,000,000.00				-		- Not yet started
Hospitals & Health Centers								
Construction of 2-storey OPD medical Records Building (JCPMH)	Dinalupihan	3,000,000.00				-		- Not yet started
Expansion of Isolation Room / COVID ward (JCPMH)	Dinalupihan	2,000,000.00				-		- Not yet started
Construction of Barangay Health Center, Brgy. Wawa, Abucay, Bataan	Abucay	-				-		- Reverted thru SB No. 1

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Supply and installation of Fire Detection and Alarm System (FDAS) of Orani District Hospital, Orani, Bataan	Orion	1,900,000.00				-		1,850,016.00 On-going
Construction of Health Center, Brgy. Wawa, Orion, Bataan	Orani	5,000,000.00				-		- Not yet started

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					% of Completion	Total Cost Incurred to Date		
Repairs & Maintenance - Infrastructure Assets								
Improvement of Streetlights, Brgy. Burgos-Soliman, Hermosa, Bataan	Hermosa	-				-		- Reverted thru SB No. 3
Rehabilitation of Streetlights, Brgy. Mabini Proper, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	24-May-23	07-Jul-23	84%	26,236.02		1,999,991.31 On-going
Repairs & Maintenance - Buildings and Other Structures								
Rehab/Improvement of Multi-Purpose Building, Brgy. San Simon, Dinalupihan, Bataan	Dinalupihan	-				-		- Reverted thru SB No. 3
Rehabilitation of Covered Court, Brgy. Malaya, Mariveles, Bataan	Mariveles	-				-		- Reverted thru SB No. 1
Rehab/Improvement of Multi-purpose Building, Brgy. Bagumbayan, Balanga City, Bataan	Balanga	-				-		- Reverted thru SB No. 3
Renovation of old laboratory (BCMH)	Bagac	500,000.00				-		499,990.28 For Bidding
Rehab / Improvement of Covered Court, Brgy. Pantingan, Pilar, Bataan	Pilar	5,000,000.00				-		4,999,978.24 For Bidding
Renovation of Health Center, Brgy. Tubo-Tubo, Dinalupihan, Bataan	Dinalupihan	1,580,000.00	23-May-23	06-Jul-23		-		1,579,844.77 Bidded but for Cancellation
Rehab/Improvement of Health Center,								1,999,934.22

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					% of Completion	Total Cost Incurred to Date		
Brgy. Sto. Cristo, Hermosa, Bataan	Hermosa	2,800,000.00				-		For Bidding
Rehab/Improvement of Health Center, Brgy. Balut, Orion, Bataan	Orion	1,740,000.00				-		1,449,991.98 For Bidding
Improvement of Covered Court, Brgy. Daan Bago, Orion, Bataan	Orion	1,000,000.00				-		999,982.47 For Bidding

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					% of Completion	Total Cost Incurred to Date		
Improvement of Covered Court, Brgy. Daungan, Hermosa, Bataan	Hermosa	2,650,000.00				-		2,599,978.98 For Bidding
Improvement of Multi-Purpose Building, Brgy. Camaya, Mariveles, Bataan	Mariveles	2,000,000.00				-		1,999,995.87 For Bidding
Sewer Systems								
Construction of Waste Management Plant (Phase II) (MDH)	Mariveles	3,000,000.00				-		- Not yet started
Water Supply Systems								
Construction of Water System, Brgy. Daan Pare, Orion, Bataan	Orion	-				-		- Reverted thru SB No. 1
Construction of Water System, Brgy. Pulo, Hermosa, Bataan	Hermosa	5,000,000.00				-		- Not yet started
Construction of Water System, Brgy. Alion, Mariveles, Bataan	Mariveles	-				-		- Reverted thru SB No. 1
Construction of Water System, Sitio Baclain, Brgy. Malaya, Mariveles, Bataan	Mariveles	3,000,000.00				-		2,999,903.37 For Bidding
Power Supply Systems								
Construction of Streetlights, Brgy. Saguing, Dinalupihan, Bataan	Dinalupihan	3,000,000.00				-		- Not yet started

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					% of Completion	Total Cost Incurred to Date		
Construction of Streetlights, Brgy. Balut I, Pilar, Bataan	Pilar	-				-		- Reverted thru SB No. 1
Other Structures								
Construction of Multi-Purpose Pavement, Brgy. Omboy, Abucay, Bataan	Abucay	-				-		- Reverted thru SB No. 1

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					% of Completion	Total Cost Incurred to Date		
Construction of Covered Court, Brgy. Lucanin, Mariveles, Bataan	Mariveles	-				-		- Reverted thru SB No. 1
Construction of Multi-purpose Building, Brgy. Daan Bago, Orion, Bataan	Orion	4,000,000.00				-		1,949,927.88 For Bidding
Construction of Multi-Purpose Building, Brgy. Calungusan, Orion, Bataan	Orion	-				-		- Reverted thru SB No. 1
Construction of Multi-Purpose Hall, Brgy. Mabayo, Morong, Bataan	Morong	-				-		- Reverted thru SB No. 1
Construction of Multi-Purpose Building, Brgy. Wawa, Pilar, Bataan	Pilar	-				-		- Reverted thru SB No. 1
Construction of Two (2) Storey Multi-Purpose Building, Sitio Maluya, Brgy. Dangcol, Balanga City, Bataan	Balanga	-				-		- Reverted thru SB No. 1
Construction of Multi-purpose Building, Brgy. Capunitan, Orion, Bataan	Orion	4,000,000.00				-		- Not yet started
Construction of Multi-Purpose Hall, Brgy. Bayan, Orani, Bataan	Orani	4,000,000.00				-		- Not yet started
Construction of Two (2) Storey Multi-Purpose Bldg.,								-

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					% of Completion	Total Cost Incurred to Date		
Brgy. Quinawan, Bagac, Bataan	Bagac	5,000,000.00				-		Not yet started
Construction of Multi-Purpose Building, Brgy. Ma. Fe, Orani, Bataan	Orani	-				-		- Reverted thru SB No. 1
Construction of Multi-Purpose Building, Brgy. Pantalan Luma, Orani, Bataan	Orani	-				-		- Reverted thru SB No. 3

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					% of Completion	Total Cost Incurred to Date		
Construction of Multi-Purpose Building, Brgy. Puting Buhangin, Orion, Bataan	Orion	2,000,000.00					-	Not yet started
Construction of Multi-Purpose (Covered Court), Brgy. Saba, Hermosa, Bataan	Hermosa	8,000,000.00	05-Jun-23	02-Sep-23	28%	-		7,799,938.64 On-going
Construction of Multi-Purpose Hall, Brgy. Alion, Mariveles, Bataan	Mariveles	5,000,000.00	24-May-23	21-Aug-23	42%	59,297.05		4,999,996.48 On-going
Construction of Tricycle Terminal (Phase II) Along Roman Superhighway, Brgy. Bagong Silang, Balanga City, Bataan	Balanga	2,700,000.00					-	2,669,883.15 For Bidding
Sub-Total Social Development		104,970,000.00				85,533.07		40,821,433.64
Economic Development								
Establishment of Bataan Mobile Veterinary Clinic	Provincewide	3,302,275.00					-	Not yet started
Livelihood Improvement in Qualified Poor Individuals through Draft Horse Dispersal	Provincewide	2,625,725.00					-	2,625,000.00 On-going
Livelihood Assistance through Sheep Dispersal for Meat Production	Provincewide	3,060,000.00					-	3,060,000.00 On-going
Provision of Marine Diesel Engine to Small-Scale Fishermen	Provincewide	2,750,000.00					-	2,750,000.00 On-going

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					% of Completion	Total Cost Incurred to Date		
High Value Crop Development in Upland Areas	Provincewide	3,000,000.00				-		3,000,000.00 On-going
Purchase of Agricultural Production and Postharvest Machineries and Equipment for different banner programs (Rice, Corn, High Value Crops and Organic)	Provincewide	2,250,000.00				-		2,249,000.00 On-going

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					% of Completion	Total Cost Incurred to Date		
Solar Charging Station	Provincewide	5,000,000.00				-		- Not yet started
Maintenance of Provincial Tilapia Hatchery in Brgy. Pantingan, Pilar, Bataan	Pilar	400,000.00				36,300.00		254,100.00 On-going
Development of High Value Crop Production in Bataan	Provincewide	1,500,000.00				-		1,499,950.00 On-going
Establishment of Plant Nursery in Palayan ng Bayan, Brgy. Pantingan, Pilar, Bataan	Pilar	-				-		- Not yet started
Interest Expenses								
Local Development Projects-Public Debts	Provincewide	12,701,000.00				9,045,510.13		10,496,211.21 On-going
Transfers for Project Equity Share / LGU Counterpart								
Improvement of Sitio Nazareno-Culis Farm to Market Road Brgy.Culis-Brgy. Bamban, Hermosa, Bataan	Hermosa	9,500,000.00			100%	9,400,000.00		9,400,000.00 Completed
Land								
Road Right of Way for the Construction of Ala-uli Flyover, Pilar, Bataan	Pilar	32,000,000.00				-		- Not yet started
Repairs & Maintenance - Infrastructure Assets								
Improvement of Road, Brgy. Cupang West,								-

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Balanga City, Bataan	Balanga	-				-		Reverted thru SB No. 1
Repair/Rehab of Road, Brgy. Tabing-ilog, Samal, Bataan	Samal	950,000.00	17-May-23	30-Jun-23	100%	19,900.08		949,914.81 Completed
Repair of Road, Brgy. Wawa, Limay, Bataan	Limay	-				-		- Reverted thru SB No. 3

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					% of Completion	Total Cost Incurred to Date		
Upgrading of Road, Brgy. Pto. Rivas Itaas, Balanga City, Bataan	Balanga	3,000,000.00					-	Not yet started
Improvement of Road, Brgy. Bo. Luz, Limay, Bataan	Limay	2,000,000.00					-	Not yet started
Rehabilitation of Hanging Bridge, Brgy. Balut, Orion, Bataan	Orion	-					-	Reverted thru SB No. 1
Rehabilitation of Bridge, Brgy. Brgy. Lalawigan, Samal, Bataan	Samal	-					-	Reverted thru SB No. 1
Upgrading of Road, Brgy. Centro II, Orani, Bataan	Orani	-					-	Reverted thru SB No. 1
Upgrading of Road, Brgy. San Ramon, Dinalupihan, Bataan	Dinalupihan	3,000,000.00					-	Not yet started
Improvement of Road, Brgy. Parang, Bagac, Bataan	Bagac	15,000,000.00	23-Jun-23	19-Nov-23	5%		-	14,999,999.30 On-going
Improvement of Road, Brgy. Del Pilar, Dinalupihan, Bataan	Dinalupihan	4,000,000.00					-	3,999,992.50 For Bidding
Asphalting of Road (Phase 2), Brgy. Ma. Fe,								1,899,953.81

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Orani, Bataan	Orani	2,000,000.00	30-Jun-23	09-Jul-23	0%	-		On-going
Rehabilitation of Road, Brgy. Zamora, Dinalupihan, Bataan	Dinalupihan	2,660,000.00				-		2,659,955.68 For Bidding
Improvement of Road, Brgy. Tenejero, Balanga City, Bataan	Balanga	3,500,000.00				-		3,499,961.22 For Bidding

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Improvement of Road, Brgy. Bagong Silang, Balanga City, Bataan	Balanga	9,000,000.00					-	8,999,901.27 For Bidding
Repairs & Maintenance - Buildings and Other Structures								
Rehabilitation of Sibul Spring Comforts/Shower Rooms, Abucay, Bataan	Abucay	3,000,000.00					-	- Not yet started
Road Networks								
Widening of Road, Brgy. San Vicente, Orion, Bataan	Orion	5,000,000.00					-	4,999,970.10 For Bidding
Concreting of Farm to Market Road, Brgy. Banawang, Bagac, Bataan	Bagac	2,000,000.00					-	- Not yet started
Concreting of Road, Brgy. Culis, Hermosa, Bataan	Hermosa	-					-	- Reverted thru SB No. 1
Construction of Farm to Market Road, Brgy. Paysawan, Bagac, Bataan	Bagac	2,000,000.00	29-May-23	27-Jul-23	54%		-	1,999,942.11 On-going
Concreting of Road, Brgy. Magsaysay, Dinalupihan, Bataan	Dinalupihan	-					-	- Reverted thru SB No. 1
Concreting of Road, Brgy. Pagalangang, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	29-May-23	27-Jul-23	54%		-	1,999,943.50 On-going

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Concreting of Road, Brgy. Pinulot, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	24-May-23	22-Jul-23	63%	17,400.00		1,619,992.69 On-going; w/suspension order
Concreting of Road, Brgy. Luacan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	19-Jun-23	17-Aug-23	19%	-		1,999,987.04 On-going
Concreting of Road, Brgy. Laon, Abucay, Bataan	Abucay	2,000,000.00	06-Jun-23	20-Jul-23		-		1,999,994.35 On-going; w/suspension order

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Concreting of Road, Brgy. Landing, Pilar, Bataan	Pilar	2,000,000.00				-		- Not yet started
Concreting of Farm to Market Road, Brgy. Liyang, Pilar, Bataan	Pilar	2,000,000.00				-		- Not yet started
Concreting Farm to Market Road, Brgy. Bilolo, Orion, Bataan	Orion	2,000,000.00				-		- Not yet started
Concreting of Road, Brgy. Daan Bilolo, Orion, Bataan	Orion	2,000,000.00				-		- Not yet started
Concreting of Road, Brgy. Imelda, Samal, Bataan	Samal	2,000,000.00				-		- Not yet started
Concreting of Farm to Market Road, Brgy. Tala, Orani, Bataan	Orani	2,000,000.00				-		- Not yet started
Concreting of Farm to Market Road, Brgy. Biaan, Mariveles, Bataan	Mariveles	-				-		- Reverted thru SB No. 3
Concreting of Road, Brgy. Sto. Niño, Dinalupihan, Bataan	Dinalupihan	2,000,000.00				-		- Not yet started
Concreting of Road,						-		-

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Brgy. Colo, Dinalupihan, Bataan	Dinalupihan	2,000,000.00				-		Not yet started
Concreting of Road, Brgy. Rizal, Pilar, Bataan	Pilar	-				-		- Reverted thru SB No. 1
Widening of Road, Brgy. Bacong, Hermosa, Bataan	Hermosa	-				-		- Reverted thru SB No. 3

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Concreting of Farm to Market Road, Brgy. JRC Mandama, Hermosa, Bataan	Hermosa	2,000,000.00					-	Not yet started
Construction of Kabilang Ilog Bridge in Sto. Nino St, Brgy. Camachile, Orion, Bataan	Orion	-					-	Reverted thru SB No. 1
Construction of Bridge, Brgy. Bayan-Bayanan, Dinalupihan, Bataan	Dinalupihan	-					-	Reverted thru SB No. 1
Concreting of Farm to Market Road, Brgy. Tipo, Hermosa, Bataan	Hermosa	2,000,000.00					-	1,999,986.32 For Bidding
Construction of Bridge, Brgy. Tapulao, Orani, Bataan	Orani	-					-	Reverted thru SB No. 1
Concreting of Road, Brgy. Dangcol, Balanga City, Bataan	Balanga	5,000,000.00	05-Jun-23	03-Aug-23	42%		-	4,999,958.00 On-going
Concreting of Farm to Market Road, Brgy. Sibul, Orani, Bataan	Orani	5,000,000.00	05-Jun-23	03-Aug-23	42%		-	4,999,994.17 On-going
Concreting of Road, Brgy. Sacrifice Valley, Hermosa, Bataan	Hermosa	5,000,000.00					-	4,999,956.83 For Bidding
Construction of Ala-uli Flyover (RROW)								-

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	Pilar	-				-		Not yet started
Concreting of Road, Brgy. San Benito, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	22-May-23	20-Jul-23	66%	45,446.81		1,999,998.59 On-going
Concreting of Road, Brgy. San Simon, Dinalupihan, Bataan	Dinalupihan	2,000,000.00				-		1,999,996.60 For Bidding

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Concreting of Road, Brgy. Tubo-Tubo, Dinalupihan, Bataan	Dinalupihan	3,420,000.00					-	Not yet started
Water Supply Systems								
Drilling and Establishment of Electric Pump Irrigation System in Palayan ng Bayan, Brgy. Pantingan, Pilar, Bataan	Pilar	2,200,000.00	30-Jun-23	28-Aug-23	0%	-		2,199,945.05 On-going
Concreting of Irrigation Canal in Palayan ng Bayan, Brgy. Pantingan, Pilar, Bataan	Pilar	1,300,000.00	23-Jun-23	06-Aug-23	16%	-		1,299,989.07 On-going
Construction of Irrigation Canal, Phase 2, Brgy. Bantan, Orion, Bataan	Orion	6,000,000.00	20-Jun-23	17-Sep-23	11%	-		5,999,972.95 On-going
Sub-Total Economic Development		195,119,000.00				18,564,557.02		117,463,567.17
Environmental Development								
Provincial Greening Program	Provincewide	1,350,000.00				-		1,181,250.00 On-going
Procurement of Farm Inputs for Upland Farmers	Provincewide	511,000.00				-		- Not yet started
Purchase of Garbage Truck for Local Solid Waste Management	Provincewide	3,500,000.00				-		- Not yet started
Establishment of Forest Landscape Restoration (FLR) Demo Site	Mariveles	250,000.00				-		70,000.00 On-going

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON
PROVINCE: BATAAN
CITY/MUNICIPALITY:

CALENDAR YEAR: 2023
QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Repairs & Maintenance - Infrastructure Assets								
Rehabilitation of Drainage System, Brgy. Salian, Abucay, Bataan	Abucay	2,000,000.00				-		- Not yet started
Rehabilitation of Drainage System, Brgy. Mabini Proper, Dinalupihan, Bataan	Dinalupihan	-				-		- Reverted thru SB No. 1

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QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement of Drainage System, Brgy. Cupang West, Balanga City, Bataan	Balanga	2,000,000.00	22-May-23	05-Jul-23	89%	47,632.81		1,999,997.96 On-going
Rehabilitation of Canal, Brgy. Balut I, Pilar, Bataan	Pilar	2,000,000.00	23-Jun-23	06-Aug-23	16%	-		1,999,983.04 On-going
Rehab/Improvement of Drainage System, Brgy. San Pedro, Hermosa, Bataan	Hermosa	2,000,000.00				-		1,999,920.23 For Bidding
Flood Control Systems								
Construction of Drainage System, Brgy. Kataasan, Dinalupihan, Bataan	Dinalupihan	2,000,000.00	29-May-23	12-Jul-23	73%	-		1,999,957.94 On-going
Construction of Drainage System, Brgy. Bagumbayan, Orion, Bataan	Orion	2,000,000.00				-		- Not yet started
Construction of Slope Protection along Capitan River, Brgy. Capitan, Abucay, Bataan	Abucay	5,000,000.00				-		- Not yet started
Construction of Drainage System, Brgy. Poblacion, Balanga City, Bataan	Balanga	-				-		- Reverted thru SB No. 3
Construction of Drainage System, Brgy. Wakas South, Pilar, Bataan	Pilar	2,000,000.00				-		- Not yet started
Construction of Canal with Cover,								-

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QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Brgy. West Calaguiman, Samal, Bataan	Samal	2,000,000.00				-		Not yet started
Construction of Seawall in Brgy. Bantan, Orion, Bataan	Orion	-				-		- Reverted thru SB No. 1
Construction of Drainage System, Brgy. Centro I, Orani, Bataan	Orani	-				-		- Reverted thru SB No. 3

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction of Slope Protection, Brgy. A. Rivera, Hermosa, Bataan	Hermosa	-				-		- Reverted thru SB No. 3
Construction of Slope Protection, Brgy. Calaylayan, Abucay, Bataan	Abucay	-				-		- Reverted thru SB No. 3
Construction of Drainage System, Brgy. Pto. Rivas-Lote, Balanga City, Bataan	Balanga	-				-		- Reverted thru SB No. 3
Riprapping of Perimeter Dikes and Construction of Open Canals in Provincial Tilapia Hatchery, Pantingan, Pilar, Bataan	Pilar	3,300,000.00				-		3,299,981.46 For Bidding
Construction of Drainage Canal, Brgy. Omboy, Abucay, Bataan	Abucay	5,000,000.00				-		4,999,949.71 For Bidding
Construction of Drainage System, Brgy. Kitang I, Limay, Bataan	Limay	5,000,000.00				-		4,999,985.55 For Bidding
Construction of Drainage System, Brgy. Mabayo, Morong, Bataan	Morong	5,000,000.00				-		3,399,976.35 For Bidding
Sub-Total Environmental Management		44,911,000.00				47,632.81		25,951,002.24
GRAND TOTAL		345,000,000.00				18,697,722.90		184,236,003.05

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON **CALENDAR YEAR:** 2023
PROVINCE: BATAAN **QUARTER:** 2
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		

EDUARDO D. BANZON
 Provincial Budget Officer

JOSE ENRIQUE S. GARCIA III
 Governor