

BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR:
 PROVINCE: BATAAN
 CITY/MUNICIPALITY:

2023

Summary by Office		
Department	Head of Department / Office	Total Cost
Provincial Governor's Office	JOSE ENRIQUE S. GARCIA III	158,427,000.00
Provincial Engineer's Office	Engr. ENRICO T. YUZON	280,829,080.00
Orani District Hospital	ROSALIE P. MANUBAY, M.D.	7,190,000.00
Jose C Payumo Jr Memorial Hospital	GENA A. ABARA, MD, MHA	5,000,000.00
Provincial Disaster Risk Reduction and Management Office	ARVIN J. CATIPON	4,199,660.00
Bagac Community and Medicare Hospital	MARITESSE TEOPENGCO M.D	2,268,000.00
Provincial Tourism Office	DANICA LOLITA C. TIGAS	779,000.00
Provincial Government - Environment and Natural Resources Office	RAPHAEL C. DE LEON. EnP	930,000.00
Provincial General Services Office	JOSEPH ANDREW J. JALOVER	4,442,358.00
Mariveles District Hospital	HECTOR T. SANTOS, MD	1,050,000.00
Provincial Cooperative and Enterprise Development Office	LUDIVINA G. BANZON	500,000.00
Provincial Treasurer's Office	ALICIA R. MAGPANTAY	2,036,000.00
Office of the Provincial Veterinarian	ALBERTO S. VENTURINA, DVM	247,275.00
Provincial Health Office	ROSANNA M. BUCCAHAN, M.D.	6,335,000.00
Office of the Provincial Agriculturist	ENGR. JOHANNA R. DIZON	3,600,000.00
Sangguniang Panlalawigan	ATTY. MARK LORENZ C. QUEZON	800,000.00
Provincial Information Office	ANGELINE OL LARA	400,000.00
Bataan Public Private Partnership - Investment Center	ABUL KHAYR AMALON M. ALONTO II	300,000.00
Provincial Human Resource Management Office	LUZ R. ENRIQUEZ	108,000.00
Provincial Accountant's Office	MYRNA B. ROMAN	27,000.00
Bataan Human Settlement Office	CHRISTOPHER C. LEONZON	20,000.00

Prepared By:

[Signature]
 ALIEN O. SAGUN
 Head, BAO Secretariat

Approved By:

[Signature]
 JOSE ENRIQUE S. GARCIA III
 Local Chief Executive



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SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

OFFICE: Provincial Governor's Office

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-8-8.8	Communication Equipment	Provincial Governor's Office	No	-				None	General Fund	11,000,000.00	-	11,000,000.00	Procurement of DMK Digital Analog Two Way Radio Communication Equipment Received - December 29, 2023
1000-8-8.8	Military, Police and Security Equipment	Provincial Governor's Office	No	Public Bidding	-	-	-	None	General Fund	15,000,000.00	-	15,000,000.00	CCTV units along Roman Superhighway Received: Dec 14, 2023
1000-1-1.13.2	Information and Communication Technology Equipment	Provincial Governor's Office	No	-	-	-	-	None	General Fund	287,000.00	-	287,000.00	Laptop for 1Bataan Malasakati Dialysis Assistance (Mariveles) Laptop core i7 for Admin in Balanga City main office Laptop core i5 for Hermosa satellite office Not yet received
1000-1-1.1	Technical and Scientific Equipment	Provincial Governor's Office	No	-	-	-	-	None	General Fund	240,000.00	-	240,000.00	Camera Lens Gimbal Stabilizer Not yet received
1000-1-1.17	Donations	Provincial Governor's Office	No	Repeat Order	-	-	21-Dec-23	None	General Fund	18,200,000.00	18,200,000.00	-	Tulong Mula sa Pamahalaan



Prepared By:

[Signature]
JOSE ENRIQUE S. GARCIA III
 PGO Department Head

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SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Bagac Community and Medicare Hospital

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
4000-4-4.9.12	Motor Vehicles	Bagac Community and Medicare Hospital	No	-	-	-	-	-	20% Development Fund	2,000,000.00	-	2,000,000.00	Procurement of Ambulance Not yet received

Prepared By: 

 MARITESSE TEOPENGCO M.D.
 Department Head

PROVINCIAL PLANNING
 & DEVELOPMENT OFFICE
 BY: 
 MICHAEL CORONEL
 DATE: 01-09-24 TIME: 4:12

BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial
Government -
Environment and
Natural Resources
Office

PROVINCE: BATAAN

OFFICE:

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9000-3-3.1.9	Other Maintenance and Operating Expenses	Provincial Government - Environment and Natural Resources Office	No	Direct Contracting	-	-	None	None	5% LDRRM Fund	500,000.00	500,000.00	-	Contracting of Hauler for disposal of COVID-19 related waste

Prepared By:


RAPHAEL C. DE LEON, EnP
 Department Head



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SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN

OFFICE: Provincial Tourism Office

CITY/MUNICIPALITY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-5-5.12	Other Maintenance and Operating Expenses	Provincial Tourism Office	No	-	-	-	-	None	General Fund	250,000.00	250,000.00	-	Bataan Tourism Park Embellishment

Prepared By:

[Signature]
 DANICA LOMTA C. TIGAS
 OIC - Department Head



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SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

Provincial Disaster Risk Reduction and Management Office

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9000-3-3.6	Communication Equipment	Provincial Disaster Risk Reduction and Management Office	No						5% LDRRM Fund	778,660.00	-	778,660.00	Procurement of Safety and Rescue Equipment for Emergency Response (Early Warning Devices, Mass Notification Device) Not yet received
9000-3-3.6	Technical and Scientific Equipment	Provincial Disaster Risk Reduction and Management Office	No	Public Bidding					5% LDRRM Fund	2,500,000.00	-	2,500,000.00	Procurement of Safety and Rescue Equipment for Emergency Response (Drone) Bidding: Dec 27, 2023

Prepared By:

Arvin A. Capison
ARVIN A. CAPISON
Department Head

PROVINCIAL PLANNING
PROCUREMENT OFFICE
BATAAN
BY: *Michael Coronel*
MICHAEL CORONEL
DATE: 01-09-24 TIME: 4:12

BAC

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON

CALENDAR YEAR: 2023

PROVINCE: BATAAN
CITY/MUNICIPALITY:

OFFICE: Provincial Engineer's Office

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-6-6.9.137	Communication Equipment	Provincial Engineer's Office	No	Small Value Procurement				None	20% Development Fund	1,000,000.00	-	1,000,000.00	Supply and Installation of Outdoor Sound System for Bataan People's Center, Capitol Compound, Balanga City Received: Dec 5, 2023 PR amount of 750,100.00
8000-6-6.8.81	Repairs & Maint. - Buildings and Other Structures	Provincial Engineer's Office	No	Public Bidding					20% Development Fund	850,000.00	850,000.00	-	Rehabilitation of Bataan - Philippine Red Cross Blood Collecting Facility, Capitol Compound, Balanga City
8000-6-6.8.82	Other Structures	Provincial Engineer's Office	No	Public Bidding					20% Development Fund	9,000,000.00	-	9,000,000.00	Construction of Sports Training Facilities Brgy Tenejero, Balanga City, Bataan
8000-6-6.9.132	Repairs & Maint. - Buildings and Other Structures	Provincial Engineer's Office	No						20% Development Fund	5,000,000.00	5,000,000.00	-	Improvement of Bataan People's Center, Capitol Compound, Balanga City Not yet received
8000-6-6.9.133	Repairs & Maint. - Buildings and Other Structures	Provincial Engineer's Office	No	Public Bidding					20% Development Fund	750,000.00	750,000.00	-	Improvement of Water Pumping System for DOST Calibration Laboratory
8000-6-6.9.135	Road Networks	Provincial Engineer's Office	No						20% Development Fund	8,300,000.00	-	8,300,000.00	Construction of Road Leading to DOST Calibration Laboratory Brgy Calaylayan, Abucay, Bataan Not yet received
8000-6-6.9.136	Road Networks	Provincial Engineer's Office	No						20% Development Fund	1,250,000.00	-	1,250,000.00	Construction of 1Bataan Pylon Brgy Tenejero, Balanga City, Bataan Not yet received
8000-6-6.9.134	Transfer for Project Equity Share / LGU Counterpart	Provincial Engineer's Office	No						20% Development Fund	3,000,000.00	3,000,000.00	-	Rehabilitation of the Philippine Rural Development Project (PRDP) Ice Plant with Cold Storage in Brgy Batangas II, Mariveles, Bataan Not yet received



Prepared By:

ENGR. ENRICO T. YUZON
Department Head