

LOCAL GOVERNMENT SUPPORT FUND
Report on Fund Utilization and Status of Program/Project Implementation
For the Quarter Ended March 31, 2024

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Remarks on Program/ Project Status
							Received	Contracted Out	Disbursed/ Utilized		
DOF - Region 3, Bureau of Treasury - LGSF-FA (LBC 150) FY 2023	09/08/2023	Social Services to Indigents and Eligible Constituents	Assistance to Indigent Individuals or Families - Medical	Provincewide	by Administration	3000 Indigent Individuals or Families	PHP 8,000,000.00	PHP 5,986,944.00	PHP 3,949,744.00	December 2024	49.37% fund utilization
DOF - Region 3, Bureau of Treasury - LGSF-FA (LBC 150) FY 2023	09/08/2023	Social Services to Indigents and Eligible Constituents	Assistance to Indigent Individuals or Families - Burial	Provincewide	by Administration	2000 Indigent Individuals or Families	PHP 2,000,000.00		PHP 1,686,000.00	December 2024	84.30% fund utilization

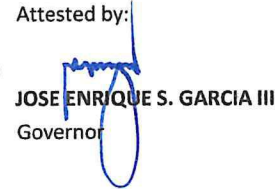
Certified correct by: The Local Finance Committee (LFC)


EDUARDO D. BANZON
 Provincial Budget Officer


ALICIA R. MAGPANTAY
 Provincial Treasurer


AR. MC JEFFERSON M. VALERIO
 OIC-Provincial Planning and Development Coordinator



MYRNA B. ROMAN
 OIC-Provincial Accountant

Attested by:

JOSE ENRIQUE S. GARCIA III
 Governor

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DOF - Region 3, Bureau of Treasury - LGSF-FA (LBC 150) FY 2023	02/29/2024	Implementation of agriculture-related programs and projects	Provision of agricultural support services, including planting materials distribution system and operation of farm produce collection and buying stations	Municipalities of Dinalupihan, Hermosa and Morong, and City of Balanga	By Contract	40 farmers from Municipalities of Dinalupihan, Hermosa and Morong, and City of Balanga	PHP 8,679,382.00			December 2024	0.00% fund utilization
DOF - Region 3, Bureau of Treasury - LGSF-FA (LBC 150) FY 2023	02/29/2024	Implementation of agriculture-related programs and projects	Provision of various production inputs for crops, livestock and poultry, and fisheries		By Contract		PHP 1,320,618.00			December 2024	0.00% fund utilization

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